### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

# Mobility Impact Fee Zone: ZONE A

#### Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Bike/Ped

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PWMIFAB North Miami Avenue Funding (in \$000s) Mid-block intersection improvement P0004 N 25 Street 0.1 N 24 Street Proposed **Tentative 3-Year Program** MIFABP000 4 2024 -2028 -Activity 2025 -2026 -2027 -\$262 Additional funding by Grant (\$209,000). Matching grand funds. Mid-block 2025 /Phase 2026 2027 2028 2029 06-09 crosswalk with rectangular rapid flashing beacons 53 0 PE/CST 0 0 0

PWMIFAB	NW 17 Ave	enue		Mid-block intersection improvement					Fund	ding (in \$(	)00s)	
P0005	NW 30 Street	NW 35 Street	0.3						T dire	ing (m ¢	,003)	
MIFABP000 5									osed			Program
			Additional funding by Grant (\$ crosswalk, pedestrian signage heads.	\$	6	Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
				I			ST	14	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI **Construction Engineering Inspection**
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

# Mobility Impact Fee Zone: ZONE A

#### Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Bike/Ped

TPO Project	Facility/Project Name Bicycle Accom												
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		M	1IAMŀ	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	tus		Remarks	Ref	(\$0003)	(\$000s)						
PWMIFAB	NW 22 /	Avenue								E	lin n (in ¢(	200-2	
P0006	NW 33 Street	NW 34 Street	0.1	Mid-block intersection improvement						Fund	ding (in \$C	100s)	
MIFABP000									Prop	osed	Tentative	e 3-Year	Program
			Additional funding by Grant	(\$681,000). Matching grant funds. Mid-block crosswal	k oc oo	\$852		Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			Additional funding by Grant (\$681,000). Matching grant funds. Mid-block crosswalk 06-09 with pedestrian hybrid beacon.										
							PE/C	SI	171	0	0	0	0
		(1) (1) (1)											

PWMIFAB	NW 2 Avenue	/NW 1 Place		Shared use path						Fund	ding (in \$0	)00e)	
P0007	NW 9 Street (Pedestrian Mall)	NW 14 Street	0.4							T unc	ung (m ¢c	5003)	
MIFABP000 7									Prop	osed	Tentativ	e 3-Year	Program
			dditional funding by Grant (\$2,620,000). Matching grant funds. Overtown nicromobility network shared use path. 06-09				5	Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
							PE/C	ST	0	655	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE A MIF Funding Bucket: MIF Bike/Ped Municipalities: Key Biscayne, Miami, Miami Beach

	0												
TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		٢	1IAMŀ	DADE		
Agency		D	etailed Project Descripti	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Sta	tus		Remarks	Ref	(\$0000)	(\$000s)						
					•		•						
PWMIFAB P0008	Pine Tr	ee Drive		Sidewalk reconstruction						Fund	ling (in \$0	)00s)	
P0008	W 26 Street	W 37 Street	0.6							T dire	ing (in ¢c	,000)	
MIFABP000									Prop	osed	Tentativ	e 3-Year	Program
8					06-09	\$196		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

06-09

PWMIFAB	NW 17 Ave	enue		Sidewalk reconstruction				Fund	ding (in \$0	)00e)	
P0009	NW North River Drive	NW 38 Street	1.7					T UIK	ing (in ¢¢	5003)	
MIFABP000	FABP000 9						Prop	osed	Tentativ	e 3-Year	Program
Ĵ				06-0	390	Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					C C	ST	0	390	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- ΡE Preliminary Engineering
- CST Construction
- CEI **Construction Engineering Inspection**

160

CST

36

0

0

0

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

# Mobility Impact Fee Zone: ZONE A

#### Municipalities: Key Biscayne, Miami, Miami Beach

MIF Funding Bucket: MIF Bike/Ped

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior MIAMIDADE Project Years' Cost **Detailed Project Description** Funding COUNT Agency LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PWMIFAB Continuing Program Projects **Bike/Ped projects** Funding (in \$000s) P0010 0.0 **Tentative 3-Year Program** Proposed MIFABP001 0 2026 -2024 -2027 -2028 -Activity 2025 -2025 /Phase 2026 2027 2028 2029 06-09 PE/CST 0 156 1,237 1,237 1,237

PWMIFAB	Underline		Transit/pedestrian/bicycle improvement						Fund	ding (in \$0	)00s)	
P0011	Dadeland South Miami River	9.6							i une	ung (m ¢c	,000)	
MIFABP001		<b>U</b>						Prop	osed	Tentativ	e 3-Year	Program
1	Additional funding in MIF A Roadway (\$12,168,00 (\$3,110,000). Additional funding by others.	0), MIF A Transit (\$1,215,00	0), MIF E Roadway (\$36,392,000), MIF E Transit				Activity	2024 -	2025 -	2026 -	2027 -	2028 -
		06-09			\$81,545	\$928	/Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						CS	T	839	0	0	0	0

Yearly Totals	1,237	1,237	1,237	1,237	1,237
5 Y	<i>ear TIP</i>	District	' Total	\$	6, 185

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

ΡE Preliminary Engineering

CST Construction

CEI **Construction Engineering Inspection** 

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Municipalities: Key Biscayne, Miami, Miami Beach

Mobility Impact Fee Zone: **ZONE A** MIF Funding Bucket: **MIF Roadway** 

TPO Project	Facility/Project Name	÷	Bicycle Accom										
No.	From /Location To /Lo	ocation	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		De	etailed Project Description	on	LRTP		Funding			OUNTY			
Project No.	Status			Remarks	Ref	(\$0000)	(\$000s)						
	South Bayshore Drive Bike Lane					1	i						
PW00001	South Bayshore Drive	e	Bike Lane	Roadway improvements, drainage, water	main					Fund	ling (in \$0	)00s)	
06	Darwin Street Merc	cy Way	1.4	installation						T une	ing (in ¢¢	,003)	
106	Roadway improvements, drainage, water main installation. Prior Years' Funding as follows: \$9,184,000 for PE/CST.								Prop	osed	Tentativ	e 3-Year	Program
			<b>I</b>		-	\$29,274		Activity	2024 -	2025 -	2026 -	2027 -	2028 -
	Under design		Additional funding by PTP.				\$9,184	/Phase	2025	2026	2027	2028	2029

NE 20 Street    West Little River Canal    2.9      0001269    Street/Traffic Operational Improvements. Prior Years' Funding as follows: \$1,282,000 for PE/CST.    Proposed    Tentative 3-Years'      0001269    Continuity    2024    2025    2026    2025	PW00012	NE 2 Avenue		Bike Lane	Street/Traffic Operational Improvement						Fund	ding (in \$0	)00s)	
0001269	69	NE 20 Street West Li	ittle River Canal							i un	ing (in ¢c	,000)		
<b>1 1 1 1 1 1 1 1 1 1</b>										Prop	osed	Tentativ	e 3-Year	Program
Under design Additional funding in PTP District 3 (\$38,047,000). Additional funding in MIF B. 06-09 (Phase 2025 2026 2027 202		Under design	Additional funding in PTP District 3 (\$38,047,000). Additional funding in MIF B. 06-05				\$42,625	\$1,282	Activity /Phase	2024 - 2025	2025 - 2026		2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

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- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection

2,500

4,725

3,762

0

9,103

CST

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** 

Municipalities: Key Biscayne, Miami, Miami Beach

	·	_		
MIF	Funding	Bucket:	MIF	Roadway

TPO Project	Facility/Proj	Facility/Project Name Bicycle Accom Type of Work											
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0000)	(\$000s)						
·													
PW00092	Unde	rline		Pedestrian/bicycle improvement						Fund	ling (in \$0	00s)	
4	Dadeland South	Miami River	9.6							T une	ing (in ¢o	000)	
	Pedestrian/bicycle impro	vements. Prior Years' Fu	inding as follows: \$12,168,0	000 for CST.					Proposed Tentative 3-Year Pro				Program
000924	Additional funding in MIF (\$3,110,000). Additional		MIF A Bike/Ped (\$1,767,00	0) MIF E Roadway (\$36,592,000), MIF E Transit				A	Proposed Tentative 3-Year Prog				
	Under construction				07-72	\$81,54	5 \$12,168	Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

PW00010	NW 17 Avenue and Miami River		Bridge (#874161)						Fund	ding (in \$(	)00s)	
46		0.0							T dire	ung (m ¢	,000)	
0001046	Bridge. Prior Years' Funding as follows: \$6,129,000 for PE.							Prop	osed	Tentativ	e 3-Year	Program
	Under design	lesign 06-09		\$43,940	6,129	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE A Municipalitie

Municipalities: Key Biscayne, Miami, Miami Beach

	•			
MIF	Funding	Bucket:	MIF	Roadway

TPO Project	Facility/Proj	ect Name	Bicycle Accom	· · · · · · · · · · · · · · · · · · ·									
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		Μ	1IAMŀ	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Stati	us		Remarks	Ref	(\$0003)	(\$000s)	COUNT					
								_					
PW00014 43	Venetian Cause	eway Bridges		Bridge replacement						Fund	ling (in \$0	00s)	
43			2.5								g ( ¢0	,	
0001443									Prop	osed	Tentative	e 3-Year F	Program
						• • • • • • •		Activity	2024 -	2025 -	2026 -	2027 -	2028 -
					06-09	\$29,000		/Phase		2026	2027	2028	2029
L							CS	Г	0	0	0	8,887	0
PW00011	NW 17 Avenue a	nd Miami River		Bridge (#874161) bicycle/pedestrian						Fund	lina (in \$0	00e)	

66		Bridge (#874161) bicycle/pedestrian							Fund	ling (in \$C	)00s)	
66		0.0	improvement						i une	g ( ¢c	,000)	
0001166	Bridge (#874161) bicycle/pedestrian improvements. Prior Years' Funding as follows: \$385,000 for PE, \$5,600,000 for CST.							Prop	osed	Tentative	e 3-Year l	Program
	Under design	Subject to cost-benefit analys	is.	06-09	\$5,985	\$5,985	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE A

Municipalities: Key Biscayne, Miami, Miami Beach

-	-			
MIF	Funding	Bucket:	MIF	Roadway

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00011 NW 22 Avenue and Miami River Funding (in \$000s) Bridge rehabilitation (#874383) 67 0.0 Bridge rehabilitation. Prior Years' Funding as follows: \$6,699,000 for PE/CST. Proposed **Tentative 3-Year Program** 0001167 \$6,699 Activity /Phase 2024 -2025 -2026 -2027 -2028 -\$9,140 2025 2026 2027 2028 2029 Subject to cost-benefit analysis. 06-09 CST 0 0 2,441 0 0 Dade Boulevard PW00012 Funding (in \$000s) Resurfacing 38 Venetian Bridge Pine Tree Drive 1.1 (#874481) Resurfacing. Prior Years' Funding as follows: \$1,205,000 for CST. Proposed **Tentative 3-Year Program** 0001238

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- PE Preliminary Engineering
- CST Construction

Activity

/Phase

\$1,205

\$1.205

06-09

2024 -

2025

- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

2026 -

2027

2025 -

2026

2027 -

2028

2028 -

2029

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE A

Municipalities: Key Biscayne, Miami, Miami Beach

Ν	/IF Funding	Bucket: MIF	Roadway

TPO Project	Facility/Project Name	Bicycle Accom											
No.	From /Location To /Location	Length (miles)	Type of Work		Project Cost			N	1IAMŀ	DADE			
Agency	D	etailed Project Description						COUNTY					
Project No.	Status		Remarks										
PW00013	Harbor Drive	Resurfacing							Fund	ling (in \$C	)00c)		
35	West Mashta Drive Crandon Boulevard	1.5	, v						T UNC	ing (in ac	1005)		
0001335	Resurfacing. Prior Years' Funding as follows: \$2,272,000 for CST.							Prop	osed	Tentative	e 3-Year I	Program	
							Activity	2024 -	2025 -	2026 -	2027 -	2028 -	
		Joint Participation Agreement with the Village of Key Biscayne. 06-09		\$2,272	\$2,272	/Phase	2024 -	2026	2020 -	2028	2029		

N Miami Avenue Venetian Causeway 0.6	unding (in \$		
Desurfacing Dries Vestel Funding as follows \$400,000 for CCT			
Resurfacing. Prior Years' Funding as follows: \$400,000 for CST.  Proposed    0001440	Tentativ	ve 3-Year	Program
\$400      \$400      Activity      2024 - 2025      2025		2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Municipalities: Key Biscayne, Miami, Miami Beach

Mobility Impact Fee Zone: ZONE A MIF Funding Bucket: MIF Roadway

	Tananig Daelet IIII Rodaway						
TPO Project	Facility/Project Name	Bicycle Accom					
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'	MIAMIDADE
Agency	D	etailed Project Descriptic	on	LRTP	Cost (\$000s)	Funding	COUNTY
Project No.	Status		Remarks	Ref	(\$0000)	(\$000s)	
							·
PW00098	NE 2 Avenue and NE 36 Street	Bike Lane	Intersection improvement				Funding (in \$000s)
2		0.0					
			1007				

000982	Intersection improvement. Prior Years' Funding as follows: \$1,908,000 for PE/CST.						Prop	osed	Tentative	e 3-Year F	Program
		I	_	\$2,472	\$1 908	Activity	2024 - 2025	2025 -		-	2028 -
	Under design	Additional funding by FDOT.	06-09	Ψ2,412	φ1,500	/Phase	2025	2026	2027	2028	2029
					CS	Т	564	0	0	0	0

PW00014	SW 4 Avenue and SW 15 Road		Traffic circle						Fund	ling (in \$0	)00s)	
41		0.0							i une	g ( ¢c	,000)	
0001441								Prop	osed	Tentative	e 3-Year	Program
			0	6-09	\$1,798		Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
I		-				CS	г	0	1,798	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE A

Municipalities: Key Biscayne, Miami, Miami Beach

	•			
MIF	Funding	Bucket:	MIF	Roadway

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work			Prior Years'		N	1IAMŀ	DADE		
Agency	De	etailed Project Descriptio	n	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status		Remarks	Ref	(\$0000)	(\$000s)						
PW00012	Brickell Bay Drive and SE 8 Street											
99			Traffic signal						Func	ding (in \$C	000s)	
		0.0										
0001299	ffic signal. Prior Years' Funding as follows: \$250,000 for PE/CST.							Prop	osed	Tentative	e 3-Year I	Program
							A	0004	0005	0000	0007	0000
	Under construction			06-09	\$250	\$250	/Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	•	•										
PW00014	Brickell Bay Drive and SE 12 Street		Traffic signal						Fund	ding (in \$C	)00s)	
03		0.0							T une	ing (in ¢c	,000)	
0001403	Traffic signal. Prior Years' Funding as follows: \$1	s: \$175,000.00 for PE.						Prop	osed	Tentative	e 3-Year I	Program

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Under design

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- ΡE Preliminary Engineering
- CST Construction

\$175 Activity 2024 -

2025

598

/Phase

CST

\$773

06-09

CEI **Construction Engineering Inspection** 

2025 -

2026

0

2026 -

2027

0

2027 -

2028

0

2028 -

2029

0

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE A M

Municipalities: Key Biscayne, Miami, Miami Beach

MIF	Funding	Bucket: M	IF Roadway

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency	De	etailed Project Descriptio	n	LRTP	Cost (\$000s)	Funding						
Project No.	Status		Remarks	Ref	(\$5555)	(\$000s)	JOS)					
PW00010	Brickell Avenue and SE 14 Terrace											
05		0.0	Traffic signal						Fund	ding (in \$C	)00s)	
0001005	Traffic signal. Prior Years' Funding as follows: \$7	29,000 for PE/CST.						Prop	osed	Tentative	e 3-Year I	Program
	Under design			06-09	\$729	\$729	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
PW00012 97	Coral Way and SW 2 Avenue		Traffic signal						Fund	ding (in \$C	)00s)	
97		0.0										
0001297	Traffic signal. Prior Years' Funding as follows: \$6	46,000 for PE/CST.						Prop	osed	Tentative	e 3-Year I	Program

BOND - Capital Asset Acquisition Special Obligation Bonds

Under construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

Activity 2024 -

2025

/Phase

\$646

06-09

\$646

2025 -

2026

2026 -

2027

2027 -

2028

2028 -

2029

- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Municipalities: Key Biscayne, Miami, Miami Beach

Mobility Impact Fee Zone: **ZONE A** MIF Funding Bucket: **MIF Roadway** 

TPO Project	Facility/Project Name	Bicycle Accom	T as stated									
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'	MIAMID		MIAMIDADE			
Agency	De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding		COUNTY				
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW00013	Jefferson Avenue and 16 Street		Traffic signal						Fund	ling (in \$0	)00s)	
96		0.0							i un	ing (in ¢c	,000)	
0001396	Traffic signal. Prior Years' Funding as follows: \$73	30,000 for PE/ CST.						Prop	osed	Tentative	e 3-Year	Program
									0005			
	Under construction			06-09	\$730	\$730	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

PW00014	Venetian Way at Island Avenue E and Island Avenue W		Traffic signal						Fund	ling (in \$C	)00s)	
42		0.0							. une	g ( ¢ s	,,	
0001442								Prop	osed	Tentative	e 3-Year I	Program
-				06-09	\$44	4	Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						PE		153	0	0	0	0
					Γ	CS	Т	0	0	291	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE A Municipalities: I

Municipalities: Key Biscayne, Miami, Miami Beach

	•			
MIF F	unding	Bucket:	MIF	Roadway

TPO Project	Facility/Project Name	Bicycle Accom											
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE			
Agency	[	etailed Project Description	on	LRTP	Cost (\$000s)	Funding		COUNTY					
Project No.	Status		Remarks	Ref	(40000)	(\$000s)							
					1	1						,	
PW00076	South Miami Avenue and 10 Street		Traffic signal						Fund	ding (in \$C	100e)		
2		0.0							i une	ing (in ¢c	,003)		
762	Traffic signal. Prior Years' Funding as follows: \$543,000 for PE/ CST.							Prop	osed	Tentative	e 3-Year l	Program	
							Activity	2024 -	2025 -	2026 -	2027 -	2028 -	
	Under construction			06-09	\$543	\$543	/Phase		2026	2027	2027 -	2029	
L													
PW00012 98	NE 1 Avenue and NE 16 Street		- Traffic signal						Fund	ling (in \$C	)00s)		
90		0.0									,		
	Traffic signal. Prior Years' Funding as follows: \$	444,000 for CST.						Prop	osed	Tentative	e 3-Year l	Program	

BOND - Capital Asset Acquisition Special Obligation Bonds

Under construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

0001298

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

2024 -

2025

Activity

/Phase

\$444

\$444

06-09

2025 -

2026

2026 -

2027

2027 -

2028

2028 -

2029

- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE A Municipalities

Municipalities: Key Biscayne, Miami, Miami Beach

IVIII	Funding Bucket: MIF Roadway													
TPO Project	Facility/Project Name	Bicycle Accom												
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		MIAMIDADE						
Agency	De	etailed Project Description	n	LRTP	Cost (\$000s)	Funding		COUNTY						
Project No.	Status		Remarks	Ref	(00003)	(\$000s)								
PW00010	NW 1 Avenue and NW 29 Street		Traffic signal						Fund	ling (in \$0	)00s)			
67		0.0	Tranio olginar						i une	g ( ¢	,000)			
0001067	Traffic signal. Prior Years' Funding as follows: \$6	79,000 for PE/CST.						Prop	osed	Tentativ	e 3-Year	Program		
					\$67	0 ¢670	Activity	2024 -	2025 -	2026 -	2027 -	2028 -		
	Design completed			06-09	\$07	5 \$0/9	/Phase	2025	2026	2027	2028	2029		

PW00012	NW 10 Avenue and NW 39 Street		Traffic signal						Fund	ding (in \$0	)00s)	
05		0.0							T UIK	ung (m ¢c	,003)	
0001205	Traffic signal. Prior Years' Funding as follows: \$54	17,000 for PE/CST.						Prop	osed	Tentativ	e 3-Year	Program
	Under construction		06	6-09	\$547	\$547	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	•		· · · · · ·									

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE A ıy Municipalities: Key Biscayne, Miami, Miami Beach

MIF	Funding	Bucket:	MIF	Roadwa
IVIII	Funding	DUCKEL.		Roauwa

TPO Project	Facility/Project Name	;	Bicycle Accom										
No.	From /Location To /Lo	ocation	Length (miles)	Type of Work		Project	Prior Years'		M	1IAMI	DADE		
Agency		D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0000)	(\$000s)						
PW00013	NW 22 Avenue and NW 3	Street		- Traffic signal						Fund	ding (in \$C	)00s)	
72			0.0	Tranc signal						T une	ing (in ¢c	,003)	
0001372	Traffic signal. Prior Years' Funding	as follows: \$1	60,000.00 for PE, \$560,000	.00 for CST.					Prop	osed	Tentative	e 3-Year	Program
								A	2024	2025	2020	2027	2020
	Under design				06-09	\$720	\$720	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
L	I		1			Ľ	I						
PW00014	Mast Arm Upgrades			Mast arm upgrades						Fund	ling (in \$C	)00s)	
10			0.0							i une			

LRTP	- Subject to Long Range Plan Amendment

- Repayment of Capital Asset Acquisition Special Obligation Bonds

Mast arm upgrades. Prior Years' Funding as follows: \$4,869,000 for PE/CST.

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- ΡE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection

Proposed

2025 -

2026

2026 -

2027

2024 -

2025

Activity

/Phase

\$4,869

\$4,869

06-09

COMB Combined Funding in Prior Years

CIGP - County Incentive Grant Program

BOND - Capital Asset Acquisition Special Obligation Bonds

0001410

B.R.

**Tentative 3-Year Program** 

2027 -

2028

2028 -

2029

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE A Municipalitie

Municipalities: Key Biscayne, Miami, Miami Beach

•	•			
MIF F	unding	Bucket:	MIF	Roadway

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		Μ	1IAMŀ	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status		Remarks	Ref	(\$0000)	(\$000s)						
		1										
PW00014	Advanced Traffic Management System		ATMS						Fund	ling (in \$0	00s)	
15		0.0								g ( ¢0	,	
0001415	ATMS. Prior Years' Funding as follows: \$23,095,	000 for PE/CST.						Proposed Tentative 3-Yea			e 3-Year F	Program
				06-09	\$49,311	\$23,095	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						PE/C	ST	1,607	2,510	1,882	221	0
						1						)

PW00014	Asset Collection and Evaluation Program		Data collection						Fund	ling (in \$0	)00s)	
20		0.0							T dire	ing (in ¢c	,003)	
	Data collection. Prior Years' Funding as follows: \$	575,000 for PE.						Prop	osed	Tentativ	e 3-Year	Program
0001420	Establish a baseline of countywide roadways and	their characteristics elemen	ts to help prioritize the future expenditure of funds.									
			06	6-09	\$575	\$575	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE A

Municipalities: Key Biscayne, Miami, Miami Beach

	•			
MIF	Funding	Bucket:	MIF	Roadway

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Sta	tus		Remarks	Ref	(\$5555)	(\$000s)						
PW00014	Engineering A	Administration		Administration						Fund	ling (in \$0	00c)	
25			0.0							T unc	ing (in ¢0	003)	
0001425	Engineering administrati	ion.							Prop	osed	Tentative	e 3-Year l	Program
			1			-		Activity	2024 -	2025 -	2026 -	2027 -	2028 -
					06-09			/Phase	2025	2026	2027	2028	2029
						L							
PW00014	Continuing Pro	ogram Projects								Fund	ling (in \$0	00c)	
30			0.0							T unc	ing (in \$0	005)	
0001430	Resurfacing, T.O.P.I.C.S	S., Traffic Control Device:	s, Bridges.						Proposed Tentative 3-Year Prog			Program	
					06-09			Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	•		•				CST 3,6			75	732	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

 $\mathsf{B.R.}$  - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE A** \_\_\_\_\_

Municipalities: Key Biscayne, Miami, Miami Beach

MIF	Funding Bucket: MIF Roa	dway											
TPO Project	Facility/Project Na	ame	Bicycle Accom										
No.	From /Location To	o /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		De	etailed Project Descrip	tion	LRT	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Re	(00000)	(\$000s)						
PW00014	Right-of-Way	/		Right-of-Way acquisition for constru	uction					Fund	ling (in \$0	)00s)	
35			0.0	projects						T une	ing (in ¢c	,000)	
0001435	Right-way-administration.								Prop	osed	Tentativ	e 3-Year I	Program
	Right-of-Way acquisition for cor	nstruction projects	Documenting, securing	and preserving public rights-of-way.				Activity	2024 -	2025 -	2026 -	2027 -	2028 -
					06-0	9		/Phase		2023 - 2026	2020 - 2027	2027 -	2028 - 2029

Yearly Totals	9,308	9,308	9,308	9,308	9,303
5 Y	<i>ear TIP</i>	District	' Total	\$4	6,535

200

200

200

200

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- ΡE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection

200

ROW

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE A

Municipalities: Key Biscayne, Miami, Miami Beach

14111	i unung bucket. Mil												
TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	IIAMI	DADE		
Agency		D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Sta	tus		Remarks	Ref	(\$0000)	(\$000s)						
	1					-		-	-				
PWMIFAT	Unde	erline		Transit/pedestrian/bicycle improvement						Fund	ding (in \$(	)00s)	
A0001	Dadeland South	Miami River	9.6							T un		,000)	
		le improvement. Prior Ye	ars' Funding as follows: \$56	5,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
MIFATA0001	Additional funding in MIF (\$3,110,000). Additional		00), MIF A Bike/Ped (\$1,76	7,000), MIF E Roadway (\$36,592,000), MIF E Trar	nsit				0004	0005	0000	0007	0000
	Under construction				06-09	\$81,54	45 \$565	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	•		-				CS	T	650	0	0	0	(

PWMIFAT	Continuing Program Projects		Bike/Ped projects					Func	ling (in \$0	)00s)	
A0002		0.0						i une	ing (in ¢o	,000)	
MIFATA0002							Prop	osed	Tentative	e 3-Year	Program
			06-09			Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
<u> </u>				·	PE/C	ST	104	754	754	754	754

Yearly Totals	754	754	754	754	754
5 Y	<i>(ear TIP</i>	District	t Total	\$	3,770

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

## MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone:

Municipalities:

**MIF Funding Bucket:** 

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. From /Location To /Location Length (miles) Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding COUNT Agency LRTP (\$000s) (\$000s) Project No. Ref Status Remarks

Yearly Totals	11,299	11,299	11,299	11,299	11,294
5 Y	<i>ear TIP</i>	District	<sup>•</sup> Total	\$5	6,490

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI **Construction Engineering Inspection**
- COMB Combined Funding in Prior Years

## TRANSPORTATION IMPROVEMENT PROGRAM

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Bike/Ped**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Project Na	ame	Bicycle Accom										
No.		o /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status			Remarks	Ref	(00000)	(\$000s)						
PWMIFBB	North Miami Avenue an	nd 60 Street		Mid-block intersection improvement						Fund	ding (in \$(	)00c)	
P0013			0.0							T UNC	ung (m øt	1005)	
MIFBBP001									Prop	osed	Tentativ	e 3-Year I	Program
								Activity	2024 -	2025 -	2026 -	2027 -	2028 -
			Matching grand funds. Diago for ADA compliance.	onal Mid-block crosswalk and directional curve ramp	06-09	\$91	7	/Phase		2026	2027	2028	2029
							PE/C	ST	184	0	0	0	0

PWMIFBB	NW 17 A	venue		Mid-block intersection improvement						Fund	ding (in \$0	)00s)	
P0014	NW 52 Street	NW 53 Street	0.1							i une	ing (in ¢¢	,003)	
MIFBBP001									Prop	osed	Tentativ	e 3-Year	Program
				06-	-09	\$852		Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
<u> </u>				·			PE/C	ST	171	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

## TRANSPORTATION IMPROVEMENT PROGRAM

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Bike/Ped**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Locatio	n Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		Detailed Project Descript	ion	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PWMIFBB	Continuing Program Projects		Bike/Ped projects						Func	ling (in \$0	100s)	
P0015		0.0							T unc	ing (in ¢0	(003)	
MIFBBP001 5							Proposed Tentative 3-Year Prog			Program		
5				06-09	-		Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
		I		1		PE/C	I ST	2,011	2,366	2,366	2,366	2,366

Yearly Totals	2,366	2,366	2,366	2,366	2,366
5 Y	ear TIP	District	' Total	\$1	1,830

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

## TRANSPORTATION IMPROVEMENT PROGRAM

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		M	1IAMŀ	DADE		
Agency	C	etailed Project Descriptio	n	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW00076	Harriet Tubman Highway	Bike Lane	Widen from 2 to 4 lanes						Fund	ling (in \$C	)00s)	
4	NE 163 Street NE 173 Street	0.8							T une	ing (in ¢c	,003)	
764	Widen from 2 to 4 lanes. Prior Years' Funding as	follows: \$16,049,000 for PE/	s: \$16,049,000 for PE/CST, \$6,095,000 for ROW.					Prop	osed	Tentative	e 3-Year	Program
							Activity	2024 -	2025 -	2026 -	2027 -	2028 -
	Design completed		06-09			4 \$22,144	/Phase		2026	2027	2028	2029
•						•						

PW00012	NE 2 Avenue		Street/Traffic Operational Improvement						Fund	ding (in \$(	)00s)	
69A	NE 20 Street West Little River Canal	1.1							i une	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001269A    Street/Traffic Operational Improvement. Prior Years' Funding as follows: \$3,297,000 for PE/CST.								Prop	osed	Tentativ	e 3-Year	Program
	Under design	Additional funding in PTP Dis	sonal funding in PTP District 3 (\$38,047,000). Additional funding in MIF A. 06-09				Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### TRANSPORTATION IMPROVEMENT PROGRAM

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

			<i>,</i>									
TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		٢	1IAMŀ	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW00010	NE 96 Street		Roadway improvement						Fund	ling (in \$0	)()(s)	
45A	NE 2 Avenue NE 10 Avenue	1.0							T une	ing (in ¢c	,000)	
0001045A	Roadway improvements. Prior Years' Funding as	follows: \$663,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
	Construction completed	Joint Participation Agreement	nt with Miami Shores Village	06-09	\$663	\$663	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	Construction completed Joint Participation Agreement with Miami Shores Village. 06-09				l							

PW00011	NE 151 Street/Bay Vista Boulevard		Widen from 4 to 6 lanes						Fund	ding (in \$0	)00s)	
33	Biscayne Boulevard Gwen Margolis Boulevard	1.4	Widen from 4 to 0 lanes						T UN	ung (m ¢c	1003)	
0001133	Widen from 4 to 6 lanes. Prior Years' Funding as follows: \$29,456,000 for PE/CST, \$75,000 for ROW.							Prop	osed	Tentativ	e 3-Year I	Program
	Under construction			07-46	\$29,531	\$29,531	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				07-46					2020	2027		

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

## TRANSPORTATION IMPROVEMENT PROGRAM

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		Μ	1IAMŀ	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status		Remarks	Ref	(00003)	(\$000s)						
PW00013	NW/NE 159 Street from NW 6 Avenue to NE 6 Avenue		New right turn lane/widen from 2 to 4 lane					Fund	ling (in \$C	)00s)		
37	NW 6 Avenue NE 6 Avenue	1.4	New right turn lane/widen from 2 to 4 lanes						i una	ing (in ¢c	,000)	
0001337	New right turn lane/widen from 2 to 4 lanes. Prior	turn lane/widen from 2 to 4 lanes. Prior Years' Funding of \$4,317,000 for PE/CST, \$3,000,000 for ROW.						Prop	osed	Tentative	e 3-Year	Program
		1					Activity	2024 -	2025 -	2026 -	2027 -	2028 -
		Subject to TIP/LRTP Amend	P Amendment. Additional funding by others. 06-09 \$14,		\$14,380	9 \$7,317	/Phase		2026	2027	2028	2029
	•	· · ·				CS	T	7,063	0	0	0	0

PW00011	NE 159 Street		Widen from 3 to 5 lanes						Fund	ling (in \$0	)00s)	
34	NE 6 Avenue Harriet Tubman Highway	2.0							T unc	ing (in ¢c	1003)	
0001134	Widen from 3 to 5 lanes. Prior Years' Funding as follows: \$16,825,000 for PE/CST, \$7,676,000 for ROW.							Prop	osed	Tentative	e 3-Year I	Program
					\$24.501	\$24,501	Activity		2025 -	2026 -	2027 -	2028 -
	Under design	Additional funding by others.					/Phase	2025	2026	2027	2028	2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

## TRANSPORTATION IMPROVEMENT PROGRAM

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Project Na	me	Bicycle Accom										
No.	From /Location To	/Location	Length (miles)	Type of Work		Project	Prior Years'		٢	1IAMI	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(\$0003)	(\$000s)						
PW00013	Harriet Tubman Highway ove (#874071)	er Oleta River		Bridge replacement (#874071)						Fund	ding (in \$0	)00s)	
55			0.0								g ( ¢ (	)	
0001355	Bridge replacement. Prior Years	' Funding as follo	ws: \$1,680,000 for PE, \$5,7	702,000 for CST.					Prop	osed	Tentativ	e 3-Year I	Program
					1	¢7.20		Activity	2024 -	2025 -	2026 -	2027 -	2028 -
					06-09	\$7,38	2 \$7,382	/Phase	2025	2026	2027	2028	2029

PW00095	North Miami Avenue and Little River Canal		Bridge replacement (#874127)						Fund	ding (in \$0	)00s)	
I		0.0							T dire	ung (m ¢c	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
000951	Bridge replacement. Prior Years' Funding as follow	ws: \$4,194,000 for PE/CST.						Prop	osed	Tentativ	e 3-Year	Program
	Under construction		06-09 <b>\$4</b> ,		\$4,279	\$4,194	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	•					CS	T	85	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

## TRANSPORTATION IMPROVEMENT PROGRAM

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach. Surfside

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency	De	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status		Remarks	Ref	(\$0005)	(\$000s)						
PW00076	North Miami Avenue N/O 146 Street		Bridge replacement (#874035)						Fund	ling (in \$C	)00s)	
5		0.0							i une	ing (in ¢c	,003)	
765	Bridge replacement. Prior Years' Funding as follo	ws: \$5,443,000 for PE/CST					Proposed Tentative 3-Year P				Program	
		1		-	\$8,53	8 \$5,443	Activity		2025 -	2026 -	2027 -	2028 -
	Under design			06-09	\$0,00	\$0,440	/Phase	2025	2026	2027	2028	2029
						CS	Т	3,095	0	0	0	0

PW00011	NE 10 Avenue N/O NE 79 Street		Bridge replacement (#874178)						Fund	ding (in \$0	)00s)	
01		0.0	bhage replacement (#074170)						T dire	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001101	Bridge replacement. Prior Years' Funding as follows: \$6,217,000 for PE/CST, \$1,260,000 for ROW.							Prop	osed	Tentativ	e 3-Year	Program
	Under design		06-09 <b>\$7,47</b>			\$7,477	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### TRANSPORTATION IMPROVEMENT PROGRAM

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Project N	Name	Bicycle Accom										
No.	From /Location T	o /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status			Remarks	Ref	(00003)	(\$000s)						
PW00012	NW 191 Street W/O NV	/v 37 Avenue		Bridge replacement (#874017)						Fund	ding (in \$0	(200	
34			0.0							i une	g ( ¢c	,000)	
	Bridge replacement. Prior Yea	ars' Funding as follow	ws: \$7,901,000 for PE/CST.			Proposed Tentative				e 3-Year I	Program		
0001234													
			-					Activity	2024 -	2025 -	2026 -	2027 -	2028 -
	Under design				06-09	\$7,90	1 \$7,901	/Phase		2026	2027	2028	2029

PW00011	NW 22 Avenue and C-8 Canal		Bridge rehabilitation (#874030)						Fund	ding (in \$(	)00s)	
70		0.0							T dire	ang (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001170	Bridge rehabilitation. Prior Years' Funding as follow	<i>w</i> s: \$135,000 for PE, \$425,0	000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
ŀ		Subject to cost-benefit analys	is.	06-09	\$560	\$560	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

 $\mathsf{B.R.}$  - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

## TRANSPORTATION IMPROVEMENT PROGRAM

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		٢	1IAMŀ	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding		_	OUNTY			
Project No.	Sta	tus		Remarks	Ref	(\$5555)	(\$000s)						
PW00014	Douglas Roa	ad Extension		Resurfacing						Fund	ding (in \$0	)()(s)	
85	NW 119 Street	NW 135 Street	2.9							i une	ing (in ¢c	,000)	
0001485									Prop	osed	Tentativ	e 3-Year I	Program
					06-09	\$630		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	•						CS	Т	630	0	0	0	0
			1										
PW00014 86	Highland Lak	es Boulevard		Resurfacing						Fund	ding (in \$0	)00s)	
00	Ives Dairy Road	NE 215 Street	0.6								3 ( +	,	

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

0001486

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection

Proposed

2025 -

2026

0

2026 -

2027

0

2024 -

2025

280

Activity

/Phase

CST

\$280

06-09

COMB Combined Funding in Prior Years

**Tentative 3-Year Program** 

2027 -

2028

0

2028 -

2029

0

## TRANSPORTATION IMPROVEMENT PROGRAM

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Proj	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		M	11AMI-	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	tus		Remarks	Ref	(\$0003)	(\$000s)						
PW00013	La Gorc	e Drive		Resurfacing						Fund	ding (in \$0	)00s)	
76	51 Street	63 Street	1.2							T dire	ang (m ¢c	,003)	
0001376	Resurfacing. Prior Years	' Funding as follows: \$72	20,000 for CST.						Prop	osed	Tentativ	e 3-Year I	<sup>D</sup> rogram
					06-09	\$720	\$720	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
L	1		1				1						

PW00014	Memorial H	lighway		Resurfacing						Fund	ling (in \$0	)00s)	
87	NW 135 Street	NW 154 Street	1.2							T une	ing (in ¢c	,003)	
0001487									Prop	osed	Tentative	e 3-Year I	Program
				06	6-09	\$455		Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
-			-	•			CS <sup>-</sup>	Г	455	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

## TRANSPORTATION IMPROVEMENT PROGRAM

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ			
Agency		D	etailed Project Descripti	on	LRTP	Cost	Funding			OUNTY	DADE		
Project No.	Sta	tus		Remarks	Ref	(#0000)	(\$000s)						
PW00014	Harriet Tubr	nan Highway		Resurfacing						Func	ling (in \$0	)00c)	
88	NW 163 Street	NW 174 Street	0.6	Resultacing						T unc	ing (in so	1005)	
0001488									Prop	osed	Tentative	e 3-Year l	Program
					06-09	\$750		Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			•		•	· [	CS	Т	750	0	0	0	0
PW00014	NE 10	Avenue		Resurfacing						Func	ling (in \$0	)00s)	
89	NE 79 Street	NE 87 Street	0.5	Resultacing						T une	ing (in ¢c	,003)	
									Prop	osed	Tentative	e 3-Year I	Program

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

0001489

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

Activity 2024 -

2025

175

/Phase

CST

\$175

06-09

2025 -

2026

0

2026 -

2027

0

2027 -

2028

0

2028 -

2029

0

- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

## TRANSPORTATION IMPROVEMENT PROGRAM

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Stat	tus		Remarks	Ref	(\$0000)	(\$000s)						
PW00014	NE 12 /	Avenue		Resurfacing						Fund	ling (in \$C	)00s)	
90	NE 196 Street	NE 215 Street	1.0							T une	ing (in ¢c	,003)	
0001490									Prop	osed	Tentative	e 3-Year l	Program
								Activity	2024 -	2025 -	2026 -	2027 -	2028 -
					06-09	\$438		/Phase		2026	2027	2028	2029
			•		•	Ĺ	CS.	Т	438	0	0	0	0
DW00012	NE 151	Stroot											

PW000	3 NE 151 Street		Resurfacing					Fund	ding (in \$0	)00s)	
20	NE 10 Avenue Biscayne Boulevard	1.4						T dire	ing (in ¢c	,003)	
0001320	Resurfacing. Prior Years' Funding as follows: \$29	0,000 for CST.					Prop	osed	Tentativ	e 3-Year l	Program
			06-09	\$29	\$290	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
-	•	•	·	·							

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

## TRANSPORTATION IMPROVEMENT PROGRAM

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		٢	1IAMŀ	DADE		
Agency		De	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Sta	tus		Remarks	Ref	(\$5555)	(\$000s)						
PW00014	NE 159	Street		Resurfacing						Fund	ling (in \$(	)00s)	
44	NE 8 Avenue	NE 22 Avenue	1.8	nesunacing						T une	ing (in ¢	,003)	
0001444									Prop	osed	Tentativ	e 3-Year	Program
					06-09	\$919		Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	•		•				CS	T	919	0	0	0	0
PW00014	NW 17	Avenue		Resurfacing						Fund	ling (in \$(	)00s)	
91	SR 112	NW 79 Street	2.4							i une		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

PW00014	NW 17	7 Avenue		Resurfacing						Fund	ling (in \$C	(200	
91	SR 112	NW 79 Street	2.4							i une	g ( ¢c		
0001491									Prop	osed	Tentative	e 3-Year I	Program
				06-	09 <b>\$</b>	\$1,094		Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
							CS	Г	1,094	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
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- COMB Combined Funding in Prior Years

## TRANSPORTATION IMPROVEMENT PROGRAM

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Stat	us		Remarks	Ref	(\$5555)	(\$000s)						
PW00014	NW/NE 4	l6 Street		Resurfacing						Fund	ling (in \$(	)00s)	
92	NW 17 Avenue	NE 2 Avenue	2.0	Resultacing						T unc	ing (in ot	,003)	
0001492									Prop	osed	Tentativ	e 3-Year l	Program
					06-09	\$1,050	)	Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					•		CS	Т	1,050	0	0	0	0

PW00013	NW 199 Street		Resurfacing						Fund	ding (in \$0	)00s)	
60	NW 57 Avenue NW 47 Avenue	1.0	rtesundeing						T dire	ung (m ¢	,000)	
0001360	Resurfacing. Prior Years' Funding as follows: \$75	0,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
			06	-09	\$750	\$750	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			· · · · ·									

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

## TRANSPORTATION IMPROVEMENT PROGRAM

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project . No.	Facility/Project Name	Bicycle Accom	Type of Work			Prior Years'	MIAMIDADE					
	From /Location To /Location	Length (miles)			Project							
Agency	Detailed Project Description			Cost (\$000s)	Funding		COUNTY					
Project No.	Status		Remarks	Ref	(\$0000)	(\$000s)						
PW00010	NW 22 Avenue and Ali Baba Avenue (R. Crossing)	R	Resurfacing						Fund	ling (in \$0	)00s)	
77		0.0										
0001077	Resurfacing. Prior Years' Funding as follows: \$910,000 for CST.						Prop	osed	Tentative	e 3-Year I	Program	
					\$910	\$910	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	Under construction			06-09			n nase	2025	2020	2027	2020	2029
								1				

33    0.0      0001395    Traffic circle. Prior Years' Funding as follows: \$3,325,000 for CST.      0001395    Fraffic circle. Prior Years' Funding as follows: \$3,325,000 for CST.      0001395    Fraffic circle. Prior Years' Funding as follows: \$3,325,000 for CST.	PW00013	Pine Tree Drive at 46 St and 47 St		Traffic circle						Fund	dina (in \$(	)00s)	
0001395	95		0.0					ſ	Funding (in \$000s)				
Joint Participation Agreement with the City of Miami Beach.    06-09    \$3,325    Activity /Phase    2024 - 2025 - 2026 - 2027 - 2028    2027 - 2028 - 2028    2028 - 2028									Prop	osed	Tentativ	e 3-Year	Program
			Joint Participation Agreement	t with the City of Miami Beach.	06-09	\$3,325	\$3,325	Activity /Phase	2024 - 2025	2025 - 2026			2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

# TRANSPORTATION IMPROVEMENT PROGRAM

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach. Surfside

TPO Project	Facility/Project Name	Bi	Bicycle Accom										
No.	From /Location To /Locat	n Le	₋ength (miles)	Type of Work		Project	Prior Years'		٢	1IAMŀ	DADE		
Agency		Detailed	d Project Description	n	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status			Remarks	Ref	(\$0003)	(\$000s)						
PW00010 98	North Miami Avenue and 95 St	et		Intersection improvement						Fund	ling (in \$0	)00s)	
90	0.0											,	
0001098	Intersection improvement. Prior Years' f	nding as follow	ws: \$792,000 for PE/C	ST.					Prop	osed	Tentative	e 3-Year I	Program
								Activity	2024	2025 -	2026 -	2027 -	2028 -
	Under construction				06-09	\$792	2 \$792	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

PW00014	North Miami Avenue and 163 Street		Intersection improvement						Fund	ding (in \$0	)00s)	
45		0.0							T un	2g ( ¢	,000)	
0001445	Intersection improvement. Prior Years' Funding as	follows: \$51,000 for CST.						Prop	osed	Tentativ	e 3-Year I	Program
		06-09	\$51	\$51	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
	•											

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

# TRANSPORTATION IMPROVEMENT PROGRAM

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		M	1IAMŀ	DADE		
Agency	Ľ	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status		Remarks	Ref	(\$0005)	(\$000s)						
PW00013	North Miami Avenue and 195 Street		Intersection improvement						Fund	ling (in \$0	)00s)	
40		0.0							i une	g ( ¢	,000)	
0001340	Intersection improvement. Prior Years' Funding	ion improvement. Prior Years' Funding as follows: \$76,000 for PE, \$374,000 for CST.						Prop	osed	Tentativ	e 3-Year I	Program
							Activity	2024 -	2025 -	2026 -	2027 -	2028 -
		Additional funding by LAP.					/Phase		2026	2027	2028	2029

10    0.0      0.0    Intersection improvement. Prior Years' Funding as follows: \$2,503,000 for PE/CST.      0001013    Intersection improvement. Prior Years' Funding as follows: \$2,503,000 for PE/CST.      0001013    S2 503      S2 503    S2 503	PW00010	NE 2 Avenue and NE 42 Street	Bike Lane	Intersection improvement						Fund	ding (in \$(	)00s)	
0001013      \$2,503      \$2,025      \$2,025      \$2,025      \$2,025      \$2,025      \$2,025      \$2,025      \$2,025      \$2,025      \$2,025      \$2,025      \$2,025      \$2,025      \$2,025      \$2,025      \$2,025	13		0.0							i une	ung (m ¢	,000)	
Vinder design      Joint Participation Agreement with City of Miami.      06-09      \$2,503      Activity /Phase      2025      2026      2027      2028      <	0001013	Intersection improvement. Prior Years' Funding as	s follows: \$2,503,000 for PE/	CST.					Prop	osed	Tentativ	e 3-Year	Program
		Under design	6-09	\$2,503	\$2,503	Activity /Phase	2024 - 2025	2025 - 2026			2028 - 2029		

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
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# TRANSPORTATION IMPROVEMENT PROGRAM

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

			Beach, Callerac									
TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency	De	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW00012	NE 16 Avenue and NE 128 Street		Intersection improvement						Fund	ling (in \$C	)00s)	
91		0.0	0.0						i une	g ( ¢c	,000)	
0001291	Intersection improvement. Prior Years' Funding a					Prop	osed	Tentative	e 3-Year	Program		
		1		-	\$25	\$25	Activity	2024 -	2025 -	2026 -	2027 -	2028 -
	Under construction 06					\$25	/Phase	2025	2026	2027	2028	2029

10    0.0      0001446    Intersection improvement. Prior Years' Funding as follows: \$51,000 for PE, \$260,000 for CST.      0001446    Proposed      Tentative 3-Year Program      \$311    Activity      2024 -    2025 -      2026 -    2027 -      2028 -    2027 -	PW00014	NW 2 Avenue and NW 103 Street		Intersection improvement			Fund	ding (in \$(	)00s)	
0001446      \$311      \$311      \$311      Activity      2025 - 2025 - 2027 - 2027      2027 - 2027 - 2027	40		0.0				T un	ung (m ¢	,000)	
	0001446	Intersection improvement. Prior Years' Funding as	s follows: \$51,000 for PE, \$2	60,000 for CST.		Prop	osed	Tentativ	e 3-Year	Program
				06-09	1 \$31					2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

# TRANSPORTATION IMPROVEMENT PROGRAM

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		٢	1IAMŀ	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0003)	(\$000s)						
PW00013 47	Biscayne Boulevard	I and NE 96 Street		Traffic signal						Fund	ding (in \$0	)00s)	
4/			0.0								g ( ¢ (	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001347	Intersection improvemen	t. Prior Years' Funding a	s follows: \$138,000 for PE,	\$185,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
					_			Activity	2024 -	2025 -	2026 -	2027 -	2028 -
	Under design				06-09	\$323	\$323	/Phase	2025	2026	2027	2028	2029

PW00013	San Simeon Way and NE 207 Lane		Traffic signal						Fund	ding (in \$0	)00s)	
41		0.0							T un	2g ( ¢(	,000)	
0001341	Traffic signal. Prior Years' Funding as follows: \$19	2,000 for PE, \$628,000 for (	CST.					Prop	osed	Tentativ	e 3-Year	Program
	Under design		06	i-09	\$820	\$820	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

# TRANSPORTATION IMPROVEMENT PROGRAM

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Proj	ect Name	Bicycle Accom											
No.	From /Location	To /Location	Length (miles)	Type of Work			Project	Prior Years'		N	1IAMŀ	DADE		
Agency		De	tailed Project Descriptio	n	LR	ΓP	Cost (\$000s)	Funding			COUNTY			
Project No.	State	s		Remarks	Re	əf	(\$0000)	(\$000s)						
PW00014	NE 2 Avenue an	d NE 46 Street		Traffic signal							Fund	ding (in \$C	)00s)	
47			0.0	Tranc Signal							T une	ing (in ¢c	,003)	
0001447										Prop	osed	Tentative	e 3-Year I	Program
					06-	09	\$890		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
								PE		198	0	0	0	C
							L	CS	Т	0	692	0	0	C
PW00013	NE 10 Avenue an	d NE 167 Street									Fund	ling (in ¢(		
91			0.0	Traffic signal							Func	ding (in \$C	JUUS)	
0001391	Traffic signal. Prior Years	' Funding as follows: \$9	5,000 for PE, \$599,000 for C	ST.						Prop	osed	Tentative	e 3-Year I	Program
	Under construction				06-	.09	\$694	\$694	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	1							1						

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

# TRANSPORTATION IMPROVEMENT PROGRAM

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		٢	1IAMI-	DADE		
Agency	De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(#0003)	(\$000s)						
PW00013	NE 10 Avenue and NE 171 Street		- Traffic signal						Fund	ding (in \$0	)()()s)	
92		0.0							T UIK	ing (in ¢¢	,003)	
0001392	Traffic signal. Prior Years' Funding as follows: \$7	5,000 for PE, \$519,000 for (	CST.					Prop	osed	Tentativ	e 3-Year	Program
		I			\$59	4 \$594	Activity		2025 -	2026 -	2027 -	2028 -
	Under construction			06-09	<b>\$55</b>	<b>\$</b>	/Phase	2025	2026	2027	2028	2029
					L							

PW00013	NE 14 Avenue and NE 167 Street		Traffic signal						Fun	ding (in \$(	)00s)	
93		0.0							T un	ang (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001393	Traffic signal. Prior Years' Funding as follows: \$94	4,000 for PE, \$625,000 for C	ST.					Prop	osed	Tentativ	e 3-Year	Program
	Under construction		٥	06-09	\$719	\$719	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			· · · · ·									

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

# TRANSPORTATION IMPROVEMENT PROGRAM

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Proj	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		M	1IAMŀ	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0000)	(\$000s)						
PW00014	NE 149 Street ar	nd NE 8 Avenue		Traffic signal						Fund	ling (in \$0	)00s)	
48			0.0							i un	ing (in ¢c	,000)	
0001448	Traffic signal. Prior Years	s' Funding as follows: \$18	32,000 for PE, \$626,000 for	CST.					Prop	osed	Tentativ	e 3-Year	Program
			r		_			Activity	2024 -	2025 -	2026 -	2027 -	2028 -
	Under design				06-09	\$80	8 \$808	/Phase	2025	2026	2027	2028	2029

PW00013	North Miami Avenue and 120 Street		Traffic signal						Fund	ding (in \$0	)00s)	
87		0.0							T dire	ung (m ¢c	,000)	
0001387	Traffic signal. Prior Years' Funding as follows: \$56	5,000 for PE, \$587,000 for C	ST.					Prop	osed	Tentativ	e 3-Year	Program
	Under construction		06-	09	\$643	\$643	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

# TRANSPORTATION IMPROVEMENT PROGRAM

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Proje	ct Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		M	1IAMI	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Statu	s		Remarks	Ref	(\$5555)	(\$000s)						
PW00013	North Miami Avenue	e and 188 Street		Traffic signal						Fund	lina (in \$(	)00s)	
90			0.0	Tranic orginal		Funding (in \$000s)				,000)			
0001390	Traffic signal. Prior Years'	Funding as follows: \$88	CST.					Prop	osed	Tentativ	e 3-Year	Program	
								Activity	2024 -	2025 -	2026 -	2027 -	2028 -
	Under construction				06-09	\$68	1 \$681	/Phase		2026	2027	2028	2029

PW00013	NW 2 Avenue and NW 95 Street		Traffic signal						Fund	ding (in \$(	)00s)	
86		0.0							T dire	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001386	Traffic signal. Prior Years' Funding as follows: \$91	1,000 for PE, \$607,000 for C	ST.					Prop	osed	Tentativ	e 3-Year	Program
	Under construction		06	6-09	\$698	\$698	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	· · · · · · · · · · · · · · · · · · ·	•	· · · · · ·									

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
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- COMB Combined Funding in Prior Years

# TRANSPORTATION IMPROVEMENT PROGRAM

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		٢	1IAMI	DADE		
Agency	D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$5555)	(\$000s)						
	NW 2 Avenue and NW 165 Street and NW				1	-		1				
PW00014 49	167 Street		– Traffic signal				Funding (in \$000s)					
49		0.0				Funding (in \$000s)						
0001449	Traffic signal. Prior Years' Funding as follows: \$6	5,000 for CST.						Proposed Tentative 3-Year Pro				Program
							Activity	2024 -	2025 -	2026 -	2027 -	2028 -
	Construction completed	Additional funding by others	ners. 06-09			5 \$65	/Phase		2026	2027	2028	2029

PW00013	NW 10 Avenue and NW 46 Street		Traffic signal						Fund	ding (in \$(	)()(s)	
85		0.0							T dire	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001385	Traffic signal. Prior Years' Funding as follows: \$93	8,000 for PE, \$614,000 for C	ST.					Prop	osed	Tentativ	e 3-Year	Program
	Under construction		06-	09	\$707	\$707	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			·	•								

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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# TRANSPORTATION IMPROVEMENT PROGRAM

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Projec	ct Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		De	tailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status	;		Remarks	Ref	(\$0000)	(\$000s)						
PW00013 89	NW 12 Avenue and	NW 175 Street		Traffic signal						Fund	ling (in \$0	)00s)	
09			0.0									,,	
0001389	Traffic signal. Prior Years' F	Funding as follows: \$92	2,000 for PE, \$615,000 for C	CST.					Prop	osed	Tentativ	e 3-Year	Program
								Activity	2024 -	2025 -	2026 -	2027 -	2028 -
	Under construction				06-09	\$70	\$707	/Phase	2025	2026	2027	2028	2029

PW00013	NW 17 Avenue and NW 175 Street		Traffic signal						Fund	ding (in \$(	)00s)	
88		0.0							T dire	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001388	Traffic signal. Prior Years' Funding as follows: \$91	,000 for PE, \$601,000 for C	ST.					Prop	osed	Tentativ	e 3-Year	Program
	Under construction		06-	09	\$692	\$692	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

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# TRANSPORTATION IMPROVEMENT PROGRAM

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach. Surfside

TPO Project	Facility/Project Na	ame	Bicycle Accom										
No.		/Location	Length (miles)	Type of Work		Project	Prior Years'		M	1IAMI-	DADE		
Agency		De	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status			Remarks	Ref	(\$0000)	(\$000s)						
PW00014	Mast Arm Upgrad	des		Mast arm upgrades						Fund	ding (in \$(	)00s)	
11			0.0							i un	ung (m ¢	,000)	
0001411	Mast arm upgrades. Prior Years	s' Funding as follo	ws: \$8,577,000 for PE/CST.					Proposed Tentative				e 3-Year l	Program
					06-09	\$8,57	7 \$8,577	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
<b></b>							PE/C	ST	0	0	0	0	0

PW00014	Advanced Traffic Management System		ATMS						Fund	ding (in \$C	)00s)	
16		0.0	ATMO						i une	ing (in ¢c	,003)	
0001416	ATMS. Prior Years' Funding as follows: \$54,190,0	00 for PE/CST.						Prop	osed	Tentative	e 3-Year I	Program
				06-09	\$66,384	\$54,190	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	•		·			PE/C	ST	4,152	3,852	3,827	363	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

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# TRANSPORTATION IMPROVEMENT PROGRAM

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

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TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		٢	1IAMŀ	DADE		
Agency	De	etailed Project Descriptio	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW00014	Asset Collection and Evaluation Program		Data collection						Fund	ling (in \$C	)00s)	
21		0.0							i une	ing (in ¢c	,003)	
0001421	Data collection. Prior Years' Funding as follows: \$	0.0 on. Prior Years' Funding as follows: \$2,644,000 for PE.							osed	Tentativ	e 3-Year	Program
	Establish a baseline of countywide roadways and	their characteristics elemen	nts to help prioritize the future expenditure of funds				A	2024	2025	2020	2027	2020
				06-09	\$2,64	4 \$2,644	Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
•								1				

PW00014	Engineering Administration		Administration				Fund	ding (in \$C	)00s)	
26		0.0					T une	ing (in ¢c	,000)	
0001426	Engineering administration. Prior Years' Funding a	as follows: \$755,000 for ADN	л.			Prop	osed	Tentative	e 3-Year	Program
			06-09	\$755	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	•		· · ·	ADI	M	465	465	465	265	262

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

# TRANSPORTATION IMPROVEMENT PROGRAM

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Roadway**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Stat	tus		Remarks	Ref	(\$0003)	(\$000s)						
PW00014	Continuing Pro	ogram Projects								Fund	ling (in \$C	)00s)	
31			0.0							i une	g ( ¢c	,000)	
0001431	Resurfacing, T.O.P.I.C.S	S., Traffic Control Devices	s, Bridges.						Prop	osed	Tentative	e 3-Year	Program
					06-09	-		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
L	1						PE/C	I ST	2,179	18,019	18,736	22,400	22,766

PW00014	Right-of-Way		Right-of-Way acquisition for construction					Func	ling (in \$C	)00s)	
36		0.0	projects					i une	ing (in ¢c	,000)	
	Right of way administration.						Prop	osed	Tentative	e 3-Year I	Program
0001436	Right-of-Way acquisition for construction projects.	Documenting, securing an	d preserving public rights-of-way.								
			0	06-09		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					R	)W	200	200	200	200	200

Yearly Totals	23,228	23,228	23,228	23,228	23,228
5 Y	ear TIP	District	' Total	\$11	6,140

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

# TRANSPORTATION IMPROVEMENT PROGRAM

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: **ZONE B** MIF Funding Bucket: **MIF Transit**  Municipalities: Unincorporated Miami-Dade, Aventura, Bal Harbour, Bay Harbor, Biscayne Park, El Portal, Golden Beach, Indian Creek, Miami, Miami Beach, Miami Gardens, Miami Shores, North Bay, North Miami, North Miami Beach, Opa-Locka, Sunny Isles Beach, Surfside

TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		M	1IAMŀ	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Stat	us		Remarks	Ref	(\$6666)	(\$000s)						
PWMIFBT	Continuing Pro	gram Projects		Bike/Ped projects						Fund	ling (in \$0	)00s)	
A0012			0.0							i une	g ( ¢	,000)	
MIFBTA0012									Prop	osed	Tentativ	e 3-Year I	Program
					1	-		Activity		2025 -	2026 -	2027 -	2028 -
					06-09			/Phase	2025	2026	2027	2028	2029
							PE/C	ST	1,682	1,682	1,682	1,682	1,682

Yearly Totals	1,682	1,682	1,682	1,682	1,682
5 Y	<i>ear TIP</i>	District	t Total	\$	8,410

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

# MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone:

Municipalities:

**MIF Funding Bucket:** 

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. From /Location To /Location Length (miles) Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding COUNT Agency LRTP (\$000s) (\$000s) Project No. Ref Status Remarks

Yearly Totals	27,276	27,276	27,276	27,276	27,276
5 Y	<i>ear TIP</i>	District	Total	\$13	6,380

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

	mpact Fee Zone: <b>ZO</b> Funding Bucket: <b>MI</b>			ncorporated Miami-Dade, Doral, Hialeah, I inia Gardens	Hialea	h Garden	s, Medle	y, Miam	i, Miami L	.akes, Mi	iami Spri	ngs, Opa	-Locka,
TPO Project	Facility/Pro	oject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior		N	1IAMI·			
Agency		[	Detailed Project Description	on	LRTP	Cost (\$000s)	Years' Funding			COUNTY			
Project No.	Sta	itus		Remarks	Ref	(\$0003)	(\$000s)						
PWMIFCB	NW 22	Avenue		Mid-block intersection improvement						Fund	ding (in \$(	)00e)	
P0022	NW 48 Street	NW 54 Street	0.5							i unc	ung (m v	,003)	
MIFCBP002 2	Retroactive borders on	signal heads.								osed	Tentativ	e 3-Year	Program
			Matching grand funds. Mid- (\$52,000)	block retroreflective borders on signal heads. Federal	06-09	\$66		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	•						PE/C	ST	14	0	0	0	0
PWMIFCB	W 12	Avenue		Mid-block intersection improvement						Fund	ding (in \$(		
P0023	W 26 Street	W 37 Street	0.7							Fund	nın ar	JUUS)	
MIFCBP002	Mid-block crosswalks w	ith pedestrian hybrid bea	acons						Prop	osed	Tentativ	e 3-Year	Program
			1			¢017		Activity	2024 -	2025 -	2026 -	2027 -	2028 -

Matching grand funds. Mid-block crosswalk with pedestrian hybrid beacons. Federal Grant (\$733,000).

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- ΡE Preliminary Engineering
- CST Construction

/Phase

PE/CST

2025

184

2026

0

2027

0

2028

0

2029

0

\$917

06-09

- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

	mpact Fee Zone: <b>ZO</b> Funding Bucket: <b>MII</b>			corporated Miami-Dade, Doral, Hialeah, inia Gardens	Hialea	h Garden	s, Medle	y, Miami	i, Miami L	.akes, Mi	ami Sprii	ngs, Opa	-Locka,
TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ			
Agency		C	Detailed Project Description	n	LRTP	Cost	Funding		_	OUNTY	Dribe		
Project No.	Sta	tus		Remarks	Ref	(\$0000)	(\$000s)						
PWMIFCB	NW 22	Avenue		Traffic signal						Fund	ding (in \$0	)00s)	
P0024	NW 91 Street	NW 92 Street	0.1	Tranic orginal						i une	2g ( ¢ c	,000)	
MIFCBP002									Prop	osed	Tentative	e 3-Year	Program
			Matching grand funds. Mid-b Federal Grant (\$681,000).	lock crosswalk with pedestrian hybrid beacons.	06-09	\$852		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	•		·				PE/C	ST	171	0	0	0	0
PWMIFCB	NW 22	Avenue		Traffic signal						Fund	ding (in \$C	)00c)	
P0025	NW 81 Strert	NW 82 Terrace	0.1							T UNC	ung (m øc	1005)	
MIFCBP002									Prop	osed	Tentative	e 3-Year	Program
			Matching grand funds. Mid-b Federal Grant (\$681,000).	lock crosswalk with pedestrian hybrid beacons.	06-09	\$852		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- PE Preliminary Engineering
- CST Construction

PE/CST

CEI Construction Engineering Inspection

171

0

0

0

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

•	mpact Fee Zone: <b>ZO</b> Funding Bucket: MII			corporated Miami-Dade, Doral, Hialeah, inia Gardens	Hialea	h Garden	s, Medle	y, Miam	i, Miami L	akes, Mi	ami Spriı	ngs, Opa	-Locka,
TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		C	Detailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Sta	tus		Remarks	Ref	(\$0000)	(\$000s)						
PWMIFCB	NW 22 Avenue a	nd NW 79 Street											
P0026			0.0	Intersection improvement						Func	ling (in \$0	00s)	
MIFCBP002 6									Prop	osed	Tentative	e 3-Year I	Program
			Matching grand funds. Mid-b Federal Grant (\$52,000).	lock crosswalks with pedestrian hybrid beacons.	06-09	\$66	i	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						L	PE/C	ST	14	0	0	0	0
PWMIFCB	E 4 A	venue		Traffic signal						Fund	ling (in \$0	100s)	
P0027	E 36 Street	E 37 Street	0.1							T une		(003)	
MIFCBP002									Prop	osed	Tentative	e 3-Year I	Program
			Matching grand funds. Upgra crosswalk. Federal Grant (\$6	ade pedestrian push buttons and high emphasis 881,000).	06-09	\$852		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	1		1				PE/C	ST	171	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

	mpact Fee Zone: <b>ZOI</b> Funding Bucket: <b>MIF</b>			corporated Miami-Dade, Doral, Hialeah, I nia Gardens	Hialea	h Garden	s, Medle	y, Miam	i, Miami L	akes, Mi	ami Sprii	ngs, Opa	-Locka,
TPO Project	Facility/Proj	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior		N	1IAMŀ			
Agency			Detailed Project Description	n	LRTP	Cost	Years' Funding		_	OUNTY	BABE		
Project No.	Stat	us		Remarks	Ref	(\$0003)	(\$000s)						
PWMIFCB	E 4 Av	/enue		Traffic signal						Fund	ling (in \$0	)00e)	
P0028	E 33 Street	E 34 Street	0.1							T unc	ing (m øc	1005)	
MIFCBP002									Prop	osed	Tentativ	e 3-Year I	Program
			Matching grand funds. Mid-b Grant (\$52,000).	lock retroreflective borders on signal heads . Federal	06-09	\$66		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						L	PE/C	ST	14	0	0	0	0
PWMIFCB P0029	NW 62 Street and	d NW 21 Avenue		Intersection improvement						Fund	ling (in \$(	)00s)	
P0029			0.0									)	
MIFCBP002 9									Prop	osed	Tentativ	e 3-Year I	Program
			Matching grand funds. Opera	ational pedestrian improvement. Federal Grant	06-09	\$852		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- PE Preliminary Engineering
- CST Construction

PE/CST

CEI Construction Engineering Inspection

171

0

0

0

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Mobility Impact Fee Zone: ZONE C Virginia Gardens MIF Funding Bucket: MIF Bike/Ped Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior MIAMIDADE Project Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks **PWMIFCB** Continuing Program Projects Funding (in \$000s) **Bike/Ped projects** P0030 0.0 **Tentative 3-Year Program** Proposed MIFCBP003 0 2024 -2027 -2028 -Activity 2025 -2026 -2025 /Phase 2026 2027 2028 2029 06-09 672 PE/CST 1,582 1,582 1,582 1,582

Yearly Totals	1,582	1,582	1,582	1,582	1,582
5 Y	<i>ear TIP</i>	District	' Total	\$	7,910

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

•	mpact Fee Zone: <b>ZOI</b> Funding Bucket: <b>MIF</b>			corporated Miami-Dade, Doral, Hialeah, I nia Gardens	Hialeal	h Garden	s, Medle	y, Miami	i, Miami L	.akes, Mi	ami Sprii	ngs, Opa	-Locka,
TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		De	etailed Project Descriptio	n	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Stat	Status Remarks			Ref	(\$0000)	(\$000s)						
PW00078	W 76 S	W 76 Street Roadway improvement								Fund	ding (in \$0	)00s)	
3	W 36 Avenue	W 20 Avenue									g ( ¢ (		
783			ns Blvd from 2 to 3 lanes, fro or Years' Funding as follows	om Hialeah Gardens Blvd to W 28 Ave from 2 to 5 s: \$5,445,000 for CST.	lanes,				Prop	osed	Tentativ	e 3-Year I	Program
	Construction complet	ed	Joint Participation Agreemen	nt with City of Hialeah.	06-09	\$5,445	\$5,445	Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						Ľ							
PW00013	NW 37 Avenue Widen from 2 to 5 lanes									Fund	dina (in \$(	)00s)	

P V U U U I S			Widen from 2 to 5 lanes						Fund	ding (in \$0	)00s)	
49	NW 36 Street SR 112	2.7							i un	ung (m ¢c	,000)	
	Widening from 2 to 5 lanes. Prior Year's Fu	ling as follows: \$223,000 for PE						Prop	osed	Tentativ	e 3-Year	Program
0001349	9 Additional funding by MIF D. Additional funding by PTP District 2. Additional funding by WASD.								0005		0007	
	Under construction    Additional funding by PTP District 2. Additional funding in MIF D.    06-09				\$33,919	\$223	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
•	•					•	-					

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

•	mpact Fee Zone: <b>ZO</b> Funding Bucket: <b>MII</b>			corporated Miami-Dade, Doral, Hialeah, I nia Gardens	Hialeal	h Garder	s, Medle	y, Miami	, Miami I	.akes, Mi	ami Spri	ngs, Opa	-Locka,
TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		٢	1IAMI	DADE		
Agency		D	etailed Project Descriptio	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Sta	tus		Remarks	Ref	(,	(\$000s)						
PW00012	NW 59	Avenue		New 2 lanes						Fund	ding (in \$(	)00s)	
67	NW 151 Street	C-8 Canal	0.3							i une	ung (m ¢	,000)	
0001267	New 2 lanes. Prior years	' Funding as follows: \$1,	898,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
			Joint Participation Agreemen Town of Miami Lakes.	t with Town of Miami Lakes. Additional funding by	06-09	\$3,79	5 \$1,898	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
L	1		I		1	<u> </u>	1						

PW00011	NW 84 Avenue		Widen from 2 to 4 lanes						Fund	ding (in \$0	)00s)	
69	NW 58 Street NW 74 Street	1.0							T UIK	ing (in ¢¢	,003)	
0001169	Widen from 2 to 4 lanes. Prior Years' Funding as f					Prop	osed	Tentativ	e 3-Year	Program		
	Under construction 06-09						Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

•	mpact Fee Zone: <b>ZONE</b> Funding Bucket: MIF R			corporated Miami-Dade, Doral, Hialeah, nia Gardens	Hialeal	n Garden:	s, Medle	y, Miami	, Miami L	.akes, Mi	ami Spri	ngs, Opa	-Locka,
TPO Project	Facility/Project	t Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		M	1IAMŀ	DADE		
Agency		De	tailed Project Description	n	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status			Remarks	Ref	(\$0000)	(\$000s)						
							-	-					
PW00086	NW 97 Ave	NW 97 Avenue Bike Lane Widen from 2 to 4 lanes								Fund	ding (in \$0	)00s)	
0	NW 52 Street	NW 58 Street	0.4										
000860	Widen from 2 to 4 lanes. Price	ST, \$1,693,000 for ROW.					Prop	osed	Tentativ	e 3-Year	Program		
								۸ م <del>ن</del> ان زند ر	2024	2025	2026	2027	2029
	Under design				07-46	\$6,487	\$6,487	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
D14/00075			Dilya Lana										

PW00075	NW 97 Avenue	Bike Lane	Widen from 2 to 4 lanes						Fund	ding (in \$0	)00s)	
I	NW 58 Street NW 70 Street	0.8							T dire	ung (m ¢c	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
751	Widen from 2 to 4 lanes. Prior Years' Funding as t	follows: \$6,736,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
	Construction completed	action completed 07-46						2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
		•										

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

•	mpact Fee Zone: <b>ZONE C</b> Funding Bucket: <b>MIF Roadway</b>		corporated Miami-Dade, Doral, Hialeah, inia Gardens	Hialea	h Garden	s, Medle	y, Miami	i, Miami L	.akes, Mi	iami Sprii	ngs, Opa	-Locka,
TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		M	ЛАМІ	DADE		
Agency	D	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(+)	(\$000s)						
PW00001 10	NW 97 Avenue		New 4 lanes						Fund	ding (in \$0	)00s)	
10	NW 138 Street NW 154 Street	1.0										
110	New 4 lanes. Prior Years' Funding as follows: \$3						Prop	osed	Tentativ	e 3-Year	Program	
	Construction completed	Joint Participation Agreemen	nt with City of Hialeah.	06-09	\$3,630	\$3,630	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
PW00096	NW 97 Avenue		New 2 lanes						Fund	ding (in \$0	)00s)	
	NW 154 Street NW 170 Street	1.0									,	
000961	New 2 lanes. Prior Years' Funding as follows: \$7	053,000 for CST.	•					Prop	osed	Tentativ	e 3-Year	Program

Joint Participation Agreement with City of Hialeah. Additional funding by Developer (\$300,000).

BOND - Capital Asset Acquisition Special Obligation Bonds

Under construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- PE Preliminary Engineering
- CST Construction

\$7,053 Activity 2024 - 2025

\$7,053

06-09

CEI Construction Engineering Inspection

2025 -

2026

2026 -

2027

2027 -

2028

2028 -

2029

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

•	mpact Fee Zone: <b>ZO</b> Funding Bucket: <b>MII</b>			ncorporated Miami-Dade, Doral, Hialea inia Gardens	ah, Hialeal	h Garden	s, Medle	y, Miami	i, Miami I	Lakes, Mi	iami Spri	ngs, Opa	-Locka,
TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		1	мам	DADE		
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Sta	tus		Remarks	Ref	(\$0000)	(\$000s)						
PW00010	NW 102	Avenue		- Roadway improvement						Fup	ding (in \$(	)00c)	
65	NW 138 Street	NW 145 Place	0.5							T UIK	ung (m at	005)	
0001065	Roadway improvements	a. Prior Years' Funding as	follows: \$4,234,000 for CS	т.					Prop	osed	Tentativ	e 3-Year	Program
			1					Activity	2024 -	2025 -	2026 -	2027 -	2028 -
	Construction comple	ted	Joint Participation Agreeme	nt with City of Hialeah.	06-09	\$4,234	\$4,234	/Phase		2026	2027	2028	2029
	•		•		•		•						
PW00096	NW 107	Avenue		– New 5 lanes						Fun	ding (in \$(	)()(s)	
2	NW 138 Street	NW 170 Street	2.0								απη <u>φ</u> (πη φτ		
						1							

000962	New 5 lanes. Prior Years' Funding as follows: \$26	5,869,000 for PE/CST, \$200,	000 for ROW.					Prop	osed	Tentativ	e 3-Year l	Program
	Under design	Additional funding by RER.		07-48	\$27,069	\$27,069	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

-	mpact Fee Zone: <b>ZONE C</b> Funding Bucket: <b>MIF Roadway</b>		corporated Miami-Dade, Doral, Hialeah, I nia Gardens	Hialeal	h Garden	s, Medle	y, Miam	i, Miami L	.akes, Mi	iami Sprii	ngs, Opa	-Locka,
TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency	D	etailed Project Descriptio	n	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status		Remarks	Ref	(*****)	(\$000s)						
PW00065	NW 107 Avenue		New roadway						Fund	ding (in \$0	)00e)	
1	NW 106 Street NW 122 Street	0.0	new loadway						Tun	ung (m øc	1005)	
651	New roadway. Prior Years' Funding as follows: \$	983,000 for PE/CST.						Prop	osed	Tentativ	e 3-Year I	Program
		Includes PD&E flyover		07-48	\$19,930	\$983	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						PE		2,017	0	0	0	0
					Г	RO	W	0	0	0	0	8,930
						CS	Т	0	0	0	0	8,000
PW00074	NW 58 Street	Other	Road reconstruction						Fund	ding (in ¢(		
4	NW 97 Avenue SR 826	2.0							Tun	ding (in \$0	1005)	
744	Road reconstruction. Prior Years' Funding as follo	ows: \$21,339,000 for CST, \$	10,000 for ROW.					Prop	osed	Tentativ	e 3-Year I	Program
	Under construction			06-09	\$21,349	\$21,349	Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

•	mpact Fee Zone: <b>ZONE</b> Funding Bucket: <b>MIF F</b>			corporated Miami-Dade, Doral, Hialeah nia Gardens	, Hialeal	h Garden	s, Medle	y, Miam	i, Miami I	.akes, Mi	iami Sprii	ngs, Opa	-Locka,
TPO Project	Facility/Project	t Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'			1IAMŀ	DADE		
Agency		De	tailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status	;		Remarks	Ref	(\$0003)	(\$000s)						
PW00012	NW 170 S	itreet		New 2 lanes						Fund	ding (in ¢(		
84	NW 105 Avenue	NW 97 Avenue	0.8	INEW 2 Idites						Fund	ding (in \$0	JUUS)	
0001284	New 2 lanes. Prior Years' F	unding as follows: \$54	4,000 for PE, \$4,956,000 fc	or CST.				Proposed Tentative 3-Year					Program
	Under design				06-09	\$5,500	\$5,500	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						L							
PW00012	NW 170 S	treet	Other	New 2 lanes						Fund	ding (in \$0	)00s)	
07	NW 97 Avenue	NW 95 Avenue	0.2							i une	ang (m ¢c	,003)	
	New 2 lanes. Prior Years' F	unding as follows: \$2,	733,000 for PE/CST.						Prop	osed	Tentativ	e 3-Year	Program

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

0001207

LRTP - Subject to Long Range Plan Amendment

Under design

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- ΡE Preliminary Engineering
- CST Construction

\$2,733 Activity 2024 -

/Phase

ROW

2025

2,500

\$5,233

06-09

CEI **Construction Engineering Inspection** 

2025 -

2026

0

2026 -

2027

0

2027 -

2028

0

2028 -

2029

0

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

•	Impact Fee Zone: <b>ZONE C</b> Funding Bucket: <b>MIF Roadway</b>		corporated Miami-Dade, Doral, Hialeah, H nia Gardens	lialeal	h Garden:	s, Medle	y, Miami	i, Miami L	.akes, Mi	ami Spriı	ngs, Opa	-Locka,
TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency	Di	etailed Project Descriptio	n	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status		Remarks	Ref	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(\$000s)						
PW00011	Curtiss Parkway over Miami Canal		Bridge rehabilitation (#874130)						Fund	ling (in \$0	00s)	
75		0.0							i une	g ( ¢c		
0001175	Bridge rehabilitation. Prior Years' Funding as follo	-					Prop	osed	Tentative	e 3-Year I	Program	
		Subject to cost-benefit analys	sis.	06-09	\$3,148	\$3,148	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					L							
PW00011 76	South Hook Square over Miami Canal		Bridge rehabilitation (#874129)						Fund	ling (in \$C	00s)	
70		0.0									,	
0001176	Bridge rehabilitation. Prior Years' Funding as follo							Prop	osed	Tentative	e 3-Year I	Program
		Subject to cost-benefit analys	sis.	06-09	\$3,785	\$3,785	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	1		•	<u> </u>							1	

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

-	mpact Fee Zone: <b>ZONE C</b> Funding Bucket: <b>MIF Roadway</b>		ncorporated Miami-Dade, Doral, Hialea jinia Gardens	h, Hialeal	h Garden	s, Medle	y, Miam	i, Miami I	.akes, Mi	iami Spri	ngs, Opa	-Locka,
TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior		N	1IAMI-			
Agency	Ľ	Detailed Project Descripti	on	LRTP	Cost (\$000s)	Years' Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0005)	(\$000s)						
PW00011	NW 74 Street over Miami Canal		Dridge relichilitation (#274005)						Fun	ding (in ¢(		
78		0.0	Bridge rehabilitation (#874095)						Fund	ding (in \$(	J00S)	
0001178	Bridge rehabilitation. Prior Years' Funding as fol	lows: \$1,090,000 for PE, \$8	,300,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
		Subject to cost-benefit anal	ysis.	06-09	\$9,390	\$9,390	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
PW00013 54	NW 32 Avenue over Little River Canal		Bridge rehabilitation (#874336)						Fund	ding (in \$(	)00s)	
54		0.0							. un		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001354	Bridge rehabilitation. Prior Years' funding as follo	ows: \$1,125,000 for PE, \$5,	758,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
				00.00	\$6,883	\$6,883	Activity	2024 -	2025 -	2026 -	2027 -	2028 -

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Subject to cost-benefit analysis.

- ΡE Preliminary Engineering
- CST Construction

/Phase

2025

06-09

CEI **Construction Engineering Inspection** 

2026

2027

2028

2029

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

-	Impact Fee Zone: <b>ZOI</b> Funding Bucket: <b>MIF</b>			corporated Miami-Dade, Doral, Hialeah, nia Gardens	, Hialeal	h Garden	s, Medle	y, Miami	i, Miami L	akes, Mi	ami Sprii	ngs, Opa	-Locka,
TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		D(	etailed Project Descriptio	'n	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Stat	us		Remarks	Ref	(+,	(\$000s)						
PW00011	NW 67 Avenue	and C-8 Canal								<b>F</b>	۲	200-1	
79			0.0	Bridge rehabilitation (#874360)						Fund	ling (in \$0	100s)	
0001179	Bridge rehabilitation. Price	or Years' Funding as follo	ows: \$135,000 for PE, \$425,0	000 for CST.					Prop	osed	Tentative	e 3-Year I	Program
			Subject to cost-benefit analys	sis.	06-09	\$560	\$560	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
													<u> </u>
PW00014	Douglas Roa	d Extension		Resurfacing						Func	ling (in \$0	100s)	
93 NW 42 Avenue NW 119 Street 1.4 Resurfacing													
0001493									Prop	osed	Tentative	e 3-Year l	Program
					06-09	\$350		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	1		1	-	-	<u> </u>	CS	T	350	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

	mpact Fee Zone: <b>ZON</b> Funding Bucket: MIF			corporated Mi inia Gardens	ami-Dade, Doral, Hialeah, I	Hialeal	n Gardens	s, Medle	y, Miami	, Miami L	.akes, Mi	ami Sprii	ngs, Opa	-Locka,		
TPO Project	Facility/Project Name		Bicycle Accom													
No.	From /Location	To /Location	Length (miles)		Type of Work		Project	Prior		N						
Agency		De	etailed Project Description	on		LRTP	Cost (\$000s)	Years' Funding								
Project No.	Statu	IS		Remarks		(\$0003)	(\$000s)									
PW00013	Hialeah Garder	ns Boulevard		Desurfacing	urfooing					Funding (in \$000s)						
50	Okeechobee Road	NW 122 Street	0.4	Resurfacing							Fund	nuð (m ær	100S)			
0001350	Resurfacing. Prior Years' Funding as follows: \$370,000 for CST.									Prop	osed	Tentative	e 3-Year I	Program		
						06-09	\$370	\$370	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
							L									
PW00013	North/South Royal Po	oinciana Boulevard		Resurfacing							Fund	ding (in \$C				
09	NW 74 Street	NW 42 Avenue	3.4	Resultacing							T UNC	ung (m sc	1005)			
0001309	Resurfacing. Prior Years' Funding as follows: \$1,341,000 for CST.									Prop	osed	Tentative	e 3-Year I	Program		
						06-09	\$1,341	\$1,341	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

-	mpact Fee Zone: <b>ZO</b> Funding Bucket: <b>MIF</b>			ncorporated Miami-Dade, Doral, Hialea inia Gardens	ah, Hialeal	h Garden	s, Medle	y, Miami	, Miami L	akes, Mi	ami Spriı	ngs, Opa	-Locka,	
TPO Project	Facility/Project Name		Bicycle Accom											
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		Μ	1IAMŀ	DADE			
Agency		D	etailed Project Descriptio	tion		Cost (\$000s)	Funding		COUNTY					
Project No.	Status		Remarks		Ref	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(\$000s)							
PW00014	NW 22 Avenue			Resurfacing					Funding (in \$000s)					
50	NW 62 Street	NW 103 Street	2.5	Resurracing						Func	iing (in ⊅u	1005)		
0001450									Prop	osed	Tentative	e 3-Year I	<sup>o</sup> rogram	
					06-09	\$2,844		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
						L	CS	Т	2,844	0	0	0	0	
PW00013	NW 32	Avenue		Resurfacing	Popurfacing					Fund	ling (in \$0	)00s)		
16	NW 36 Street	NW 46 Street	0.3								g ( ¢ ¢			
0001316	Resurfacing. Prior Years	' Funding as follows: \$2	28,000 for CST.			Proposed Tentative 3			e 3-Year l	3-Year Program				
			Additional funding in MIF D.		06-09	\$415	\$228	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
L	1		1			<u> </u>	1							

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

•	mpact Fee Zone: <b>ZO</b> Funding Bucket: <b>MI</b> I		Municipalities: Unin Virgi	h Garden	s, Medle	y, Miam	i, Miami I	.akes, Mi	iami Spri	ngs, Opa	-Locka,		
TPO Project	Facility/Project Name		Bicycle Accom	Type of Work									
No.	From /Location To /Location		Length (miles)			Project	Prior Years'			1IAMŀ			
Agency		De	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Sta	Status Remarks F					(\$000s)						
PW00013	NW 32 Avenue			Begurfaging						Fund	ding (in ¢(		
70	NW 46 Street	NW 103 Street	0.0	Resurfacing						Fund	ding (in \$(	J005)	
0001370	Resurfacing. Prior Years	s' Funding as follows: \$3,I	085,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
					06-09	\$3,085	\$3,085	Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
PW00013	NW 77	NW 77 Court		Resurfacing						Fund	ding (in \$(	)00s)	
32	NW 159 Street	NW 169 Street	0.6	licounturing						T un		,000,	
	Resurfacing. Prior Years' Funding as follows: \$210,000 for CST.								Prop	osed	Tentativ	e 3-Year	Program

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

0001332

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

ΡE Preliminary Engineering

CST Construction

\$210 Activity 2024 -

2025

/Phase

\$210

06-09

CEI **Construction Engineering Inspection** 

2025 -

2026

2026 -

2027

2027 -

2028

2028 -

2029

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

-	Impact Fee Zone: <b>ZOI</b> Funding Bucket: <b>MIF</b>			ncorporated Miami-Dade, Doral, Hialeah, inia Gardens	, Hialea	h Garden	s, Medle	y, Miam	i, Miami L	akes, Mi	ami Spriı	ıgs, Opa	-Locka,		
TPO Project	Facility/Project Name		Bicycle Accom												
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		MIAMIDADE						
Agency		D	etailed Project Descriptio	ption LR		Cost (\$000s)	Funding		COUNTY						
Project No.	Status		Remarks		Ref	. ,	(\$000s)					-			
PW00014	NW 67 /	Avenue		Desurfacing					Funding (in \$000s)						
94	NW 167 Street	NW 202 Street	2.3	Resurfacing						Func	ing (in \$0	00S)			
0001494									Prop	osed	Tentative	e 3-Year I	Program		
				06		\$1,575		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
	-		-				CS	Т	1,575	0	0	0	0		
PW00014	NW 87 /	Avenue		Resurfacing					Fund	lina (in \$0	00s)				
95	NW 58 Street	NW 74 Street	1.0						Funding (in \$000s)						
0001495									Prop	osed	Tentative	e 3-Year l	Program		
					06-09	\$875		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
L	<u>.</u>			<u> </u>	CS	T	875	0	0	0	0				

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

-	mpact Fee Zone: <b>ZO</b> Funding Bucket: <b>MI</b>			corporated Miami-Dade, Doral, Hial inia Gardens	eah, Hialea	h Garder	s, Medle	y, Miam	i, Miami L	.akes, Mi	ami Sprii	ngs, Opa	-Locka,
TPO Project	Facility/Project Name		Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project Cost	Prior Years'		N	1IAMŀ	DADE		
Agency		De	etailed Project Description	ct Description			Funding	COUNTY					
Project No.	Status				Ref	(\$000s)	(\$000s)						
PW00014	NW 107	7 Avenue		Desurfacing					Funding (in \$000s)				
96	NW 122 Street	Okeechobee Road	0.5	Resurfacing						Fund	nng (m sc	100S)	
0001496									Prop	osed	Tentativ	e 3-Year I	Program
					06-09	\$35		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	•		•		•	Ĺ	CS	Т	350	0	0	0	0
PW00014	NW 107	7 Avenue								Fund	ding (in \$0	)00c)	
97	NW 90 Street	NW 106 Street	1.0	Resurfacing						Fund	ung (m sc	1005)	
0001497									Prop	osed	Tentativ	e 3-Year I	Program
					06-09	\$35		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
L	1		1		<b>I</b>	<u> </u>	CS	T	350	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

#### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

•	Impact Fee Zone: <b>ZOI</b> Funding Bucket: <b>MIF</b>			corporated Miami-Dade, Doral, Hiale inia Gardens	eah, Hialea	h Garden	s, Medle	y, Miami	, Miami L	.akes, Mi	ami Sprir	ıgs, Opa∙	-Locka,		
TPO Project	Facility/Project Name		Bicycle Accom												
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		P	1IAMI:	DADE				
Agency		D	etailed Project Descriptio	n	LRTP	Cost (\$000s)	Funding	COUNTY							
Project No.	Status		Remarks		Ref	(*****)	(\$000s)								
PW00014	NW 46 Street									Funding (in \$000s)					
98	NW 27 Avenue	NW 17 Avenue	1.0	Resurfacing						Func					
0001498									Prop	osed	Tentative	e 3-Year F	Program		
					06-09	\$535		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
	-					Ĺ	CS	T	535	0	0	0	0		
PW00014	NW 58	Street		Resurfacing					Fund	ding (in ¢(	)00c)				
99	NW 117 Avenue	NW 107 Avenue	1.0	Resultacing						Funding (in \$000s)					
0001499									Prop	osed	Tentative	e 3-Year F	Program		
			<u> </u>		06-09	\$700		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029		
L	<u>I</u>		<b>I</b>		I	<u> </u>	CS	T	700	0	0	0	0		

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

•	Impact Fee Zone: <b>ZO</b> I Funding Bucket: MIF			ncorporated Miami-Dade, Doral, Hi inia Gardens	ialeah, Hiale	ah Garde	ns, Medle	ey, Miam	i, Miami L	.akes, Mi	ami Sprii	ngs, Opa	·Locka,
TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		M	1IAMI	DADE		
Agency		De	etailed Project Descriptio	ิท	LRT	Cost (\$000s	Funding			COUNTY			
Project No.	Stat	tus		Remarks	Re		(\$000s)						
PW00015	NW 58	Street								<b>F</b>	۱		
00	NW 74 Avenue	NW 72 Avenue	0.3	Resurfacing						Fund	ding (in \$C	JUUS)	
0001500									Prop	osed	Tentative	e 3-Year I	<sup>&gt;</sup> rogram
					06-0	9 9	25	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	·						CS	ST	225	0	0	0	0
PW00015	NW 74	Street		Resurfacing						Fund	ding (in \$C	)00c)	
01	NW 72 Avenue	NW South River Drive	0.5	Resultating						T UNC	ung (m sc	1005)	
0001501									Prop	osed	Tentative	e 3-Year I	<sup>&gt;</sup> rogram
					06-0	9 <b>\$4</b>	38	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
L	1						CS	ST ST	438	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

•	Impact Fee Zone: <b>ZONE C</b> Funding Bucket: <b>MIF Roadway</b>		ncorporated Miami-Dade, Doral, Hiale inia Gardens	eah, Hialea	h Garden:	s, Medle	y, Miami	i, Miami L	.akes, Mi	ami Sprii	ngs, Opa	-Locka,
TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMI·			
Agency	]	Detailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW00013 30	NW 106 Street/NW 116 Way/Beacon Station		Resurfacing						Fund	ding (in \$0	00s)	
50	NW 107 Avenue NW S River Drive	0.2	Ŭ							5.	,	
0001330	Resurfacing. Prior Years' Funding as follows: \$9	150,000 for CST.						Prop	osed	Tentative	e 3-Year I	Program
				06-09	\$950	\$950	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
PW00015	NW 106 Terrace/NW 106 Street		Resurfacing						Fund	ding (in \$C	100c)	
03	NW 116 Way NW South River Drive	1.2							T unc		(003)	
0001503								Prop	osed	Tentative	e 3-Year I	Program
				06-09	\$692		Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CST

CEI Construction Engineering Inspection

692

0

0

0

0

COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

•	mpact Fee Zone: <b>ZONE C</b> Funding Bucket: <b>MIF Roadway</b>		ncorporated Miami-Dade, Doral, Hialeah, inia Gardens	, Hialea	h Garden	s, Medle	y, Miam	i, Miami L	.akes, Mi	ami Sprii	ngs, Opa	-Locka,
TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior		N	1IAMI·			
Agency	D	etailed Project Description	วท	LRTP	Cost (\$000s)	Years' Funding			COUNTY	DADL		
Project No.	Status		Remarks	Ref	(\$0005)	(\$000s)						
PW00011	NW 107 Avenue and NW 27 Street								_			
96		0.0	Intersection improvement						Fund	ding (in \$C	100s)	
0001196	Intersection improvement. Prior Years' Funding a	s follows: \$140,000 for PE/0	CST.					Prop	osed	Tentative	e 3-Year I	Program
	Construction completed			06-09	\$140	\$140	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					L							
PW00012	NW 32 Avenue and NW 95 Street		Interpretion improvement						<b>F</b> und	ling (in ¢(		
40		0.0 Intersection improvement							Fund	ding (in \$C	1005)	
0001240	Intersection improvement. Prior Years' Funding a	tion improvement. Prior Years' Funding as follows: \$302,000 for PE/CST.						Prop	osed	Tentative	e 3-Year I	Program
	Under construction			06-09	\$302	\$302	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

-	mpact Fee Zone: <b>ZONE C</b> Funding Bucket: <b>MIF Roadwa</b>	y		corporated Miami-Dade, Doral, Hial nia Gardens	eah, Hialeal	h Garden	s, Medle	y, Miam	i, Miami L	.akes, Mi	ami Sprii	ngs, Opa	-Locka,
TPO Project	Facility/Project Name		Bicycle Accom										
No.	From /Location To /Loc	cation	Length (miles)	Type of Work		Project	Prior Years'		M	1IAMŀ	DADE		
Agency		Det	tailed Project Descriptio	n	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status			Remarks	Ref	(\$0000)	(\$000s)						
PW00013	Hialeah Gardens Boulevard an Street	nd W 80											
52			0.0	Traffic signal						Fund	ling (in \$0	000s)	
0001352	Traffic signal. Prior Years' Funding as	SST.					Prop	osed	Tentative	e 3-Year I	Program		
	Under design				06-09	\$303	\$303	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						L							
PW00012	W 8 Avenue and W 18 Str	reet		Traffic signal						Fund	ling (in \$C	)00s)	
75			0.0							i une	ing (in ¢c	,003)	
0001275	Traffic signal. Prior Years' Funding as	s follows: \$50 <sup>-</sup>	1,000 for CST.						Prop	osed	Tentative	e 3-Year l	Program
	Construction completed				06-09	\$501	\$501	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
L	1	·	1										

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

•	mpact Fee Zone: <b>ZONE C</b> Funding Bucket: <b>MIF Roadway</b>		corporated Miami-Dade, Doral, Hialeah, inia Gardens	Hialeal	h Garden	s, Medle	y, Miami	i, Miami L	.akes, Mi	ami Spriı	ngs, Opa	-Locka,
TPO Project	Facility/Project Name	Bicycle Accom							1			
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		M	1IAMI:	DADE		
Agency	De	etailed Project Descriptio	่าก	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status	l .	Remarks	Ref	(*****)	(\$000s)						
	 	1	- 		1	T	1					
PW00013	W 16 Avenue and W 76 Street		Traffic signal						Func	ling (in \$0	100s)	
97		0.0							T une	ing (in ¢c	,003)	
0001397	Traffic signal. Prior Years' Funding as follows: \$90	ST.					Prop	osed	Tentative	e 3-Year I	Program	
	Under design			06-09	\$719	\$719	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					L							
PW00012	NW 32 Avenue and NW 106 Street		- Traffic signal						Func	ling (in \$0	)00s)	
76		0.0							T une	ing (in ¢c	,003)	
0001276	Traffic signal. Prior Years' Funding as follows: \$3	56,000 for CST.						Prop	osed	Tentative	e 3-Year I	Program
	Construction completed			06-09	\$356	\$356	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
L	•	<u> </u>	•									

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

-	mpact Fee Zone: <b>ZONE C</b> Funding Bucket: <b>MIF Ro</b> a			corporated Miami-Dade, Doral, Hiale nia Gardens	eah, Hialeal	h Garden	s, Medle	y, Miami	i, Miami L	.akes, Mi	ami Spriı	ngs, Opa	-Locka,
TPO Project	Facility/Project N	Name	Bicycle Accom										
No.	From /Location T	To /Location	Length (miles)	Type of Work		Project	Prior Years'		M	1IAMI:	DADE		
Agency		De	etailed Project Descriptio	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status			Remarks	Ref	(*****)	(\$000s)						
PW00013	NW 82 Avenue and NV	W 154 Street											
42			0.0	Traffic signal						Func	ding (in \$0	)00s)	
0001342	Traffic signal. Prior Years' Fun	nding as follows: \$24	19,000 for PE/CST.						Prop	osed	Tentative	e 3-Year I	Program
	Under design				06-09	\$249	\$249	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						L							
PW00012	NW 82 Avenue and NV	W 162 Street		Traffic signal						Fund	ding (in \$0	)00e)	
35			0.0							T une	ing (in ¢o	,003)	
0001235	Traffic signal. Prior Years' Fun	nding as follows: \$92	2,000 for CST.						Prop	osed	Tentative	e 3-Year l	Program
	Construction completed				06-09	\$92	\$92	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
L	4		1										

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

•	Impact Fee Zone: <b>ZONE C</b> Funding Bucket: <b>MIF Roadway</b>		corporated Miami-Dade, Doral, Hialeah, inia Gardens	Hialeal	h Garden	s, Medle	y, Miam	i, Miami L	.akes, Mi	ami Sprir	ngs, Opa	Locka,
TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		٢	1IAMŀ	DADE		
Agency		etailed Project Descriptio	งก	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status		Remarks	Ref	· · ·	(\$000s)						
PW20220	NW 97 Avenue and NW 154 Street	 T	 T									
04		<u> </u>	Traffic signal						Fund	ding (in \$0	00s)	
		0.0										
2022004	Traffic signal. Prior Years' Funding as follows: \$5					Prop	osed	Tentative	e 3-Year I	<sup>&gt;</sup> rogram		
	Under design		06-09	\$581	\$581	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
					L							
PW00013 07	NW 107 Avenue and NW 50 Street		- Traffic signal						Fund	ding (in \$0	00s)	
07		0.0								g ( ¢¢		
0001307	Traffic signal. Prior Years' Funding as follows: \$6						Prop	osed	Tentative	e 3-Year I	<sup>&gt;</sup> rogram	
	Under design		06-09	\$672	\$672	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
	•		•									

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

-	mpact Fee Zone: <b>ZOI</b> Funding Bucket: <b>MIF</b>			corporated Miami-Dade, Doral, Hi inia Gardens	aleah, Hialea	h Garder	s, Medle	y, Miam	i, Miami L	.akes, Mi	ami Sprii	ngs, Opa	-Locka,
TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		M	1IAMŀ	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Stat	us		Remarks	Ref	(******)	(\$000s)						
PW00011	NW 80 Street an	nd NW 79 Place		Toff a deside						E	۲	200-2	
27			0.0	- Traffic signal						Fund	ding (in \$C	JUUS)	
0001127	Traffic signal. Prior Years	s' Funding as follows: \$4	43,000 for CST.						Prop	osed	Tentative	e 3-Year I	Program
	Under construction				06-09	\$44	3 \$443	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
PW00012	NW 154 Street a	nd NW 79 Court		- Traffic signal						Fund	ding (in \$C	)00c)	
94			0.0							T UNC	ing (m sc	1005)	
0001294	Traffic signal. Prior Years	s' Funding as follows: \$7	20,000 for CST.						Prop	osed	Tentative	e 3-Year I	Program
	Under construction				06-09	\$72	\$720	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
L	1		1		I		1	1					

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

-	Impact Fee Zone: <b>ZONE C</b> Funding Bucket: <b>MIF Roadway</b>		corporated Miami-Dade, Doral, Hialeah, I inia Gardens	Hialeal	h Garden:	s, Medle	y, Miam	i, Miami L	.akes, Mi	ami Sprir	ıgs, Opa∙	-Locka,
TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		Γ	1IAMI:	DADE		
Agency	D	etailed Project Descriptio	ึ่งท	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(******,	(\$000s)						
PW00013	NW 170 Street and NW 89 Avenue		Traffic signal						Fund	ling (in \$0	100s)	
51		0.0							T uno	ling (in ψυ	003)	
0001351	Traffic signal. Prior Years' Funding as follows: \$1	Prior Years' Funding as follows: \$164,000 for PE, \$625,000 for CST.							osed	Tentative	e 3-Year F	Program
	Under design	06-09					Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					L						<u> </u>	<u> </u>
PW00014 12	Mast Arm Upgrades	0.0	Mast arm upgrades						Func	ding (in \$0	/00s)	
0001412	Mast arm upgrades. Prior Years' Funding as follo	 ws: \$3,545,000 for PE/CST.						Prop	osed	Tentative	e 3-Year F	Program
				06-09	\$3,545	\$3,545	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
•												

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

	mpact Fee Zone: <b>ZON</b> Funding Bucket: <b>MIF</b>			corporated Miami-Dade, Doral, Hialeah, inia Gardens	Hialea	h Garder	is, Medle	y, Miam	i, Miami L	akes, Mi	ami Spriı	ngs, Opa	Locka,
TPO Project	Facility/Proje	ct Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		De	tailed Project Description	on	LRTP	Cost (\$000s)	Funding		_	OUNTY			
Project No.	Statu	s		Remarks	Ref	(\$5555)	(\$000s)						
PW00014	Advanced Traffic Mar	nagement System								_			
17			0.0	ATMS						Fund	ling (in \$0	100s)	
0001417	ATMS. Prior Years' Fundir	ng as follows: \$34,626,0	00 for PE/CST.						Prop	osed	Tentative	e 3-Year I	Program
					06-09	\$43,59	0 \$34,626	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	•				•		PE/C	ST	3,557	4,247	1,088	72	0
PW00014	Asset Collection and E	Evaluation Program		Data Collection						Fund	ling (in \$C	100s)	
22			0.0							T une	ing (in ¢c	003)	
0001422	Data collection. Prior Year	-		nts to help prioritize the future expenditure of func	le				Prop	osed	Tentative	e 3-Year I	Program
	based on conditions asses				06-09	\$1,62	9 \$1,629	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
L	I		1	1									

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

-	mpact Fee Zone: <b>ZONE C</b> Funding Bucket: <b>MIF Roa</b>			corporated Miami-Dade, Doral, Hialea inia Gardens	h, Hialeal	1 Garden	s, Medle	y, Miami	, Miami L	akes, Mia	ami Sprin	ıgs, Opa-	Locka,
TPO Project	Facility/Project Na	ame	Bicycle Accom										
No.	From /Location To	o /Location	Length (miles)	Type of Work		Project	Prior Years'		٢	1IAMH	DADE		
Agency		De	etailed Project Descriptio	n	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status			Remarks	Ref	(* ,	(\$000s)						
PW00014	Engineering Adminis	istration					<u> </u>						
27			0.0	Administration						Fund	ding (in \$0	00s)	
0001427	Engineering administration. Price	or Years' Funding	as follows: \$731,000 for AD	M.					Prop	osed	Tentative	e 3-Year F	<sup>2</sup> rogram
					06-09		\$731	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
-	•						RO	N	357	357	357	357	357
PW00014 32	Continuing Program	Projects								Func	ling (in \$0	100s)	
32			0.0					l i					
0001432	Resurfacing, T.O.P.I.C.S., Traff	fic Control Device:	s, Bridges.						Prop	osed	Tentative	e 3-Year F	orogram
					06-09			Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			•				PE/C	ST	300	13,061	16,220	17,236	378

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

•	mpact Fee Zone: <b>ZONE</b> Funding Bucket: <b>MIF R</b>			corporated Miami-Dade, Doral, Hialeah, I inia Gardens	Hialeal	h Garden	is, Medle	y, Miami	i, Miami L	.akes, Mi	ami Sprii	ıgs, Opa	-Locka,
TPO Project	Facility/Projec	t Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		De	tailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status	;		Remarks	Ref	(+)	(\$000s)						
				1		1							
PW00014	Right-of-V	Way		Right-of-Way acquisition for construction						Fund	ding (in \$0	00s)	
37			0.0	projects						i une	2g ( ¢(		
	Right-of-way administration	1.							Prop	osed	Tentativ	e 3-Year l	Program
0001437	Right-of-Way acquisition for	r construction projects	Documenting securing an	d preserving public rights-of-way.									
		r construction projects.	Documenting, securing an			-		Activity	2024 -	2025 -	2026 -	2027 -	2028 -
					06-09			/Phase		2026	2027	2028	2029
	•				•		RO	W	200	200	200	200	200

Yearly Totals	17,865	17,865	17,865	17,865	17,865				
5	Year TIP	District	trict Total \$89,3						

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Doral, Hialeah, Hialeah Gardens, Medley, Miami, Miami Lakes, Miami Springs, Opa-Locka, Mobility Impact Fee Zone: ZONE C Virginia Gardens MIF Funding Bucket: MIF Transit Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior MIAMIDADE Project Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PWMIFCT Continuing Program Projects Funding (in \$000s) **Bike/Ped projects** A0031 0.0 **Tentative 3-Year Program** Proposed MIFCTA003 1 2024 -2027 -2028 -Activity 2025 -2026 -2025 /Phase 2026 2027 2028 2029 06-09 PE/CST 1,239 1,239 1,239 1,239 1,239

Yearly Totals	1,239	1,239	1,239	1,239	1,239					
5 Y	<i>ear TIP</i>	District	t Total	al <i>\$6,1</i>						

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

## MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone:

Municipalities:

**MIF Funding Bucket:** 

		J							
тро	TPO Project	Facility/Pro	oject Name	Bicycle Accom					
	· · ·	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'	MIAMIDADE
Ag	gency		D	etailed Project Descripti	on	LRTP	Cost (\$000s)	Funding	
Proj	ject No.	Sta	tus		Remarks	Ref	(\$0000)	(\$000s)	

Yearly Totals	20,686	20,686	20,686	20,686	20,686
5 Y	<i>ear TIP</i>	District	' Total	\$10	3,430

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: **ZONE D** MIF Funding Bucket: **MIF Bike/Ped**

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior MIAMIDADE Project Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PWMIFDB West Flagler Street and W 108 Avenue Funding (in \$000s) Intersection improvement P0031 0.0

MIFDBP003						osed	osed Tentative 3-Ye		Program
	Matching grand funds. Mid-block crosswalk with pedestrian hybrid beacons. Federal Grant (\$681,000).	\$8	52	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			PE/C	ST	171	0	0	0	0

PWMIFDB	West Flagler Street and W 112 Avenue		Signal improvement						Fund	ding (in \$(	)00s)	
P0032		0.0	olginarimpiovolnent						T une	ung (m ¢	,000)	
MIFDBP003 2								Prop	osed	Tentativ	e 3-Year	Program
		Matching grand funds. Leadir	ng pedestrian interval. Federal Grant (\$52,200).	06-09	\$60		Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						PE/C	ST	14	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: **ZONE D** MIF Funding Bucket: **MIF Bike/Ped**

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks **PWMIFDB** NW 7 Street Funding (in \$000s) Signal improvement P0033 W/O NW 38 Court E/O NW 38 Court 0.1 Proposed **Tentative 3-Year Program** MIFDBP003 3 2024 -2028 -Activity 2025 -2026 -2027 -\$852 Matching grand funds. Mid-block crosswalk with pedestrian hybrid beacons. 2025 /Phase 2026 2027 2028 2029 06-09 Federal Grant (\$681,000). 0 PE/CST 171 0 0 0

PWMIFDB	NW 7 S	street	Signal improvement							Fund	ding (in \$0	)00s)	
P0034	NW 37 Avenue	NW 27 Avenue	1.0	oignai impiovoment						i un	ung (m ¢c	,000)	
MIFDBP003 4									Prop	osed	Tentativ	e 3-Year	Program
			Matching grand funds. Pedes pedestrian signage and pede	atching grand funds. Pedestrian crosswalk, accessible pedestrian signals, destrian signage and pedestrian heads. Federal Grant (\$52,000).				Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
							PE/C	ST	14	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: ZONE D MIF Funding Bucket: MIF Bike/Ped

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks SW 47 Street **PWMIFDB** Funding (in \$000s) Bicycle protection devices P0035 SW 147 Avenue SW 142 Avenue 0.5 Proposed **Tentative 3-Year Program** MIFDBP003 5 Activity 2024 2025 -2026 -2027 -2028 -\$300 /Phase 2025 2026 2027 2028 2029 Additional funding by Grant (\$240,000). 06-09 PE/CST 60 0 0 0 0 Ludlam Bikepath PWMIFDB Bikepath Funding (in \$000s) P0036 6.0 NW 7 Street Dadeland North Proposed **Tentative 3-Year Program** MIFDBP003 Additional funding in MIF D Roadway (\$14,832,000), MIF E Roadway (\$10,409,000), MIF E Bike/Ped (\$3,991,000). PW000963 6 \$75,159,000 in PR0000001; \$1,000,000 in 416660-8. 2024 -2025 -2026 -2027 -2028 -Activity \$106,159 /Phase 2025 2027 2029 2026 2028 Under construction 06-09 0 CST 768 0 0 n

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

# Mobility Impact Fee Zone: ZONE D

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

## MIF Funding Bucket: MIF Bike/Ped

TPO Project	Facility/Project Name											
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		Detailed Project Descripti	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status		Remarks	Ref (\$0005) (\$0005)								
PWMIFDB	Continuing Program Projects								_			
P0037		0.0	Bike/Ped projects						Func	ling (in \$0	00s)	
MIFDBP003								Prop	osed	Tentative	e 3-Year I	Program
				<b>_</b>			Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
				06-09				2023	2020	2027	2020	2029
						PE/C	ST	104	1,302	1,302	1,302	1,302

Yearly Totals	1,302	1,302	1,302	1,302	1,302
5 Y	<i>ear TIP</i>	District	' Total	\$	6,510

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI **Construction Engineering Inspection**
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: **ZONE D** MIF Funding Bucket: **MIF Roadway**

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00070 Ponce de Leon Boulevard Funding (in \$000s) 4 to 4 lanes with left turn bays 5 0.4 Salamanca Avenue Antiquera Avenue 4 to 4 lanes with left turn bays. Prior Years' Funding as follows: \$110,000 for PE, \$1,380,000 for CST. Proposed **Tentative 3-Year Program** 705 \$1,490 Activity /Phase 2028 -2024 -2025 -2026 -2027 -\$1,490 2025 2026 2027 2028 2029 Under design Joint Participation Agreement with City of Coral Gables. 06-09

PW00013	NW 37 Av	enue						Fund	ding (in \$(	)00s)		
49A -	NW 36 Street	NW 79 Street	2.4						i un	ang (m ¢	,000)	
0001349A	Widen from 2 to 5 lanes. Pr	om 2 to 5 lanes. Prior Years' Funding as follows: \$12,000 for PE.						Prop	osed	Tentativ	e 3-Year	Program
	Under construction		Additional funding in PTP Dis by WASD.	onal funding in PTP District 2. Additional funding in MIF C. Additional funding 06-09 SD.				2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: ZONE D MIF Funding Bucket: MIF Roadway

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00010 NW 25 Street Other Funding (in \$000s) Widen from 4 to 6 lanes 70 NW 97 Avenue NW 87 Avenue 1.0 Widen from 4 to 6 lanes. Prior Years' Funding as follows: \$8,292,000 for PE/CST. Proposed **Tentative 3-Year Program** 0001070 \$8,292 Activity /Phase 2024 -2025 -2026 -2027 -2028 -\$60,767 2025 2026 2027 2028 2029 Under design 07-142 ROW 0 3.000 3.000 0 0 CST 0 0 2.484 3.825 5,679 SW 157 Avenue PW00001 Other Widen from 2 to 4 lanes Funding (in \$000s) 27 SW 42 Street SW 8 Street 2.3 Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$15,348,000 for PE/CST, \$2,547,000 for ROW. Proposed **Tentative 3-Year Program** 127 2024 -2025 -2026 -2027 -2028 -Activity \$26,595 \$17,895 /Phase 2025 2028 2026 2027 2029 07-46 Under design Additional funding by FDOT/Grant (\$5,000,000) 0 CST 0 0 3.700 0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: **ZONE D** MIF Funding Bucket: **MIF Roadway**

TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMI	DADE		
Agency		Detailed Project Description	on	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	Status		Remarks	Ref	(\$0003)	(\$000s)						
PW00013	SW 24 Street		Intersection improvement and resurfacing						Fund	ding (in \$0	)00s)	
00	SW 117 Avenue SW 72 Avenue	4.5							i une	ing (in ¢c	,000)	
	Intersection improvements and resurfacing. Pr	or Years' Funding as follows:	\$3,937,000 for PE/CST, \$70,000 for ROW.					Prop	osed	Tentativ	e 3-Year	Program
0001300	Exception from SW 87 Avenue to SW 77 Aven	ue (resurfacing only).										
		Exception from SW 87 Aver	nue to SW 77 Avenue.	06-09	\$14,867	\$4,007	, Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	·						т	4,374	3,011	3,475	0	0

PW00010	SW 42 Street	Other	Widen from 2 to 4 lanes					Fund	ding (in \$0	)00s)		
83	SW 162 Avenue SW 157 Avenue	0.5							T dire	ung (m ¢c	,000)	
0001083	Widen from 2 to 4 lanes. Prior Years' Funding as f	es. Prior Years' Funding as follows: \$7,097,000 for PE/CST.						Prop	osed	Tentativ	e 3-Year	Program
	Under design			\$7,097	\$7,097	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
	•											

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: **ZONE D** MIF Funding Bucket: **MIF Roadway**

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00096 Ludlam Bikepath Funding (in \$000s) Bikepath 3 NW 7 Street 6.0 Dadeland North Bikepath. Prior Years' Funding as follows: \$13,633,000 for PE/CST/ROW. Proposed **Tentative 3-Year Program** 000963 Additional funding in MIF D Bike/Ped (\$768,000), MIF E Roadway (\$1,409,000), MIF E Bike/Ped (\$3,991,000).PW000963 \$75,159,000 in PR0000001; \$1,000,000 in 416660-8. \$106,159 \$13,633 Activity /Phase 2024 -2025 -2026 -2027 -2028 -2025 2026 2027 2028 2029 07-72 0 CST 1.199 0 0 0

PW00011	NW 7 Street over FEC at NW 72 Avenue		Bridge rehabilitation (#874229)						Fund	ding (in \$C	)00s)	
77		0.0							T une	,g ( ¢ c	,000)	
0001177	Bridge rehabilitation. Prior Years' Funding as follows: \$572,000 for PE, \$842,000 for CST.							Prop	osed	Tentative	e 3-Year	Program
		Subject to cost-benefit analys	nalysis. 06-09 \$2,488		3 \$1,414	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
	-					CS	T	0	711	363	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: ZONE D MIF Funding Bucket: MIF Roadway

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00087 NW South River Drive Other Funding (in \$000s) Study and design 0 NW 38 Avenue NW 32 Avenue 0.9 Study and design. Prior Years' Funding as follows: \$845,000 for PE/CST. **Tentative 3-Year Program** Proposed 000870 \$845 Activity 2028 -2024 -2025 -2026 -2027 -\$845 /Phase 2025 2026 2027 2028 2029 Under design 06-09

PW00013	Coral Way		Resurfacing					Fund	ding (in \$0	)00s)	
69	SW 57 Avenue SW 42 Avenue	1.5						T dire	ing (in ¢c	,003)	
0001369	Resurfacing. Prior Years' Funding as follows: \$52	5,000 for CST.					Prop	osed	Tentativ	e 3-Year I	Program
			06-09	\$525	\$525	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
•	•		·								

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: ZONE D MIF Funding Bucket: MIF Roadway

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00013 Fontainebleau Boulevard Funding (in \$000s) Resurfacing 79 NW 107 Avenue Park Boulevard 2.0 Resurfacing. Prior Years' Funding as follows: \$1,575,000 for CST. **Tentative 3-Year Program** Proposed 0001379 \$1,575 Activity /Phase 2028 -2024 -2025 -2026 -2027 -\$1,575 2025 2026 2027 2028 2029 06-09

Off      NW 107 Avenue      NW 87 Avenue      2.0        0001504      Resurfacing. Prior Years' Funding as follows: \$1,100,000 for CST.      Proposed      Tentative 3-Year Progr        0001504      St 100      Activity      2025 -      2026 -      2027 -      202	PW00015	NW 12 Street		Resurfacing					Fund	ting (in \$(	)00s)	
0001504    \$1,100    \$1,100    \$1,100    \$1,100    \$1,100    \$2025 - 2025 - 2027 - 2028    2027 - 2028 - 2027 - 2028	04	NW 107 Avenue NW 87 Avenue	2.0	resultacing					T UIK	ung (m ¢	,003)	
		Resurfacing. Prior Years' Funding as follows: \$1,1				Prop	osed	Tentativ	e 3-Year I	Program		
			Additional funding by Grant (\$1,100,000). 06-09				\$1,100					2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: **ZONE D** MIF Funding Bucket: **MIF Roadway**

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00015 NW 25 Street Funding (in \$000s) Resurfacing 05 NW 107 Avenue NW 87 Avenue 2.0 Resurfacing. Prior Years' Funding as follows: \$1,100,000 for CST. **Tentative 3-Year Program** Proposed 0001505 2028 -Activity 2024 -2025 -2026 -2027 -\$1,100 /Phase 2025 2026 2027 2028 2029 Additional funding by Grant (\$1,100,000). 06-09

PW00013	Park Boulevard		Resurfacing					Fun	ding (in \$(	)00s)	
80	Fontainebleau NW 87 Avenue Boulevard	0.2						T UIK	ung (m ¢	,003)	
0001380	Resurfacing. Prior Years' Funding as follows: \$24	5,000 for CST.	for CST.				Prop	osed	Tentativ	e 3-Year	Program
			06-09			5 Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: ZONE D MIF Funding Bucket: MIF Roadway

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00013 NW 32 Avenue Funding (in \$000s) Resurfacing 16A NW 36 Street NW 46 Street 0.3 Resurfacing. Prior Years' Funding as follows: \$187,000 for CST. **Tentative 3-Year Program** Proposed 0001316A 2028 -2024 -2025 -2026 -2027 -Activity \$415 \$187 /Phase 2025 2026 2027 2028 2029 Additional funding in MIF C. 06-09

PW00085	NW 107 Avenue		Resurfacing					Fund	ding (in \$0	)00s)	
1	NW 12 Street NW 25 Street	0.9	resultacing					T dire	ing (in ¢c	,003)	
000851	Resurfacing. Prior Years' Funding as follows: \$89	5,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
			06-09	\$89	5 \$895	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
· · · · ·			· · · · · ·								

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: ZONE D MIF Funding Bucket: MIF Roadway

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks SW 24 Street and SW 72 Avenue (R/R PW00092 Crossing) Funding (in \$000s) Resurfacing 0 0.0 Resurfacing. Prior Years' Funding as follows: \$180,000 for CST. **Tentative 3-Year Program** Proposed 000920 \$180 Activity 2028 -2024 -2025 -2026 -2027 -\$524 /Phase 2025 2026 2027 2028 2029 06-09

PW00013	SW/NW 37	Avenue		Resurfacing						Fund	ding (in \$0	)00s)	
74	SW 8 Street	NW 21 Street	0.5	Resultating						i un	ung (m ¢c	,000)	
0001374	Resurfacing. Prior Years' Funding as follows: \$1,575,000 for CST. 0001374								Prop	osed	Tentativ	e 3-Year	Program
-				06-09			\$1,575	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: **ZONE D** MIF Funding Bucket: **MIF Roadway**

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00014 SW 37 Avenue Funding (in \$000s) Resurfacing 51 SW 24 Street SW 8 Street 1.0 Proposed **Tentative 3-Year Program** 0001451 Activity 2024 -2025 -2026 -2027 -2028 -\$825 2025 /Phase 2026 2027 2028 2029 06-09 0 825 CST 0 0 0 Coral Way and Anderson Road PW00012 Roundabout Funding (in \$000s) 73 0.0 Roundabout. Prior Years' Funding as follows: \$877,000 for PE/CST. Proposed **Tentative 3-Year Program** 0001273 2026 -2027 -2028 -Activity 2024 -2025 -\$877 \$877 /Phase 2025 2026 2027 2028 2029 06-09 Under design

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: ZONE D MIF Funding Bucket: MIF Roadway

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00011 SW 67 Avenue and Coral Way Funding (in \$000s) Intersection improvement 95 0.0 Intersection improvement. Prior Years' Funding as follows: \$235,000 for CST. Proposed **Tentative 3-Year Program** 0001195 \$235 Activity 2028 -2024 -2025 -2026 -2027 -\$235 /Phase 2025 2026 2027 2028 2029 Under construction 06-09

PW00014	SW 84 Avenue and SW 38 Street		Intersection improvement						Fund	ding (in \$0	)00s)	
52		0.0							i une	g ( ¢ (	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001452	0001452 Additional funding by FDOT/LAP (\$842,000).							Prop	osed	Tentativ	e 3-Year I	Program
		Additional funding by FDOT/L	by FDOT/LAP (\$842,000). 06-09				Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						CS	Т	0	0	0	48	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: ZONE D MIF Funding Bucket: MIF Roadway

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks SW 32 Street and SW 109 Avenue PW00013 Funding (in \$000s) Intersection improvement 04 0.0 Intersection improvement. Prior Years' Funding as follows: \$840,000 for PE/CST. **Tentative 3-Year Program** Proposed 0001304 \$840 Activity 2028 -2024 -2025 -2026 -2027 -\$840 /Phase 2025 2026 2027 2028 2029 Under design 06-09

PW20220	NW 12 Street		Intersection improvement						Fund	ding (in \$0	)00s)	
	NW 97 Avenue NW 93 Court	0.3							T une	ung (m ¢c	,000)	
In 202201	Intersection improvement. Prior Years' Funding as follows: \$1,188,000 for CST.							Prop	osed	Tentativ	e 3-Year	Program
Ŭ	Under construction		c	06-09	\$1,188	\$1,188	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: **ZONE D** MIF Funding Bucket: **MIF Roadway**

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00014 SW 127 Avenue and SW 47 Street Funding (in \$000s) Traffic signal 53 0.0 Proposed **Tentative 3-Year Program** 0001453 Activity 2024 -2025 -2026 -2027 -2028 -\$650 2025 /Phase 2026 2027 2028 2029 06-09 PE 0 0 105 0 0 CST 0 0 0 545 Ω SW 24 Street and SW 72 Avenue PW00013 Funding (in \$000s) Traffic signal 84 0.0 Traffic signal. Prior Years' Funding as follows: \$144,000 for PE, \$707,000 for CST. Proposed **Tentative 3-Year Program** 0001384 2024 -2025 -2026 -2027 -2028 -Activity \$851 \$851 2025 /Phase 2026 2027 2028 2029 Under design 06-09

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: ZONE D MIF Funding Bucket: MIF Roadway

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks SW 56 Street and SW 92 Avenue PW00013 Funding (in \$000s) Traffic signal 83 0.0 Traffic signal. Prior Years' Funding as follows: \$750,000 for PE/CST. **Tentative 3-Year Program** Proposed 0001383 \$750 Activity 2028 -2024 -2025 -2026 -2027 -\$750 /Phase 2025 2026 2027 2028 2029 Under construction 06-09

PW00013	SW 56 Street and SW 102 Avenue		Traffic signal					Fund	ding (in \$0	)00s)	
82		0.0						. une	g ( ¢ (	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001382	Traffic signal. Prior Years' Funding as follows: \$78	34,000 for PE/CST.					Prop	osed	Tentativ	e 3-Year I	<sup>o</sup> rogram
	Under construction		06-09	\$78	4 \$784	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	•		· · · · · ·								

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: **ZONE D** MIF Funding Bucket: **MIF Roadway**

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00013 SW 56 Street and SW 112 Avenue Funding (in \$000s) Traffic signal 81 0.0 Traffic signal. Prior Years' Funding as follows: \$753,000 for PE/CST. Proposed **Tentative 3-Year Program** 0001381 Activity 2024 -2025 -2026 -2027 -2028 -\$753 \$753 /Phase 2025 2026 2027 2028 2029 Under construction 06-09 NW 82 Avenue and NW 8 Street and NW PW00014 10 Street Traffic signal Funding (in \$000s) 54 0.0 Proposed **Tentative 3-Year Program** 0001454 2024 -2025 -2026 -2027 -2028 -Activity \$194 /Phase 2025 2027 2029 2026 2028 06-09 ΡE 0 0 0 60 0 0 CST ٥ 0 134 n

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: ZONE D MIF Funding Bucket: MIF Roadway

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00013 NW 98 Court and NW 12 Street Funding (in \$000s) Traffic signal 05 0.0 Traffic signal. Prior Years' Funding as follows: \$710,000 for PE/CST. **Tentative 3-Year Program** Proposed 0001305 \$710 Activity /Phase 2028 -2024 -2025 -2026 -2027 -\$710 2025 2026 2027 2028 2029 Under construction 06-09

PW00012	NW 98 Court and NW 17 Street		Traffic signal						Fund	ding (in \$0	)00s)	
60		0.0	Thanke Signal						T dire	ing (in ¢c	,000)	
0001260	Traffic signal. Prior Years' Funding as follows: \$48	32,000 for CST.						Prop	osed	Tentativ	e 3-Year	Program
	Under construction		06	-09	\$482	\$482	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
-		-										

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: ZONE D MIF Funding Bucket: MIF Roadway

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Status Ref Remarks PW00011 NW 107 Avenue and NW 14 Street Funding (in \$000s) Traffic signal 57 0.0 Traffic signal. Prior Years' Funding as follows: \$127,000 for CST. **Tentative 3-Year Program** Proposed 0001157 2028 -Activity 2024 -2025 -2026 -2027 -\$127 \$127 /Phase 2025 2026 2027 2028 2029 Under construction 06-09

PW00014	Mast Arm Upgrades		Mast arm upgrades					Fund	ling (in \$0	)00s)	
13		0.0						i une	ing (in ¢c	,000)	
0001413	Mast arm upgrades. Prior Years' Funding as follow	ws: \$6,381,000 for PE/CST.				Prop	osed	Tentativ	e 3-Year	Program	
			06-09 <b>\$6,903 \$6,3</b>	\$6,381	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	
	•	•			PE/C	ST	174	348	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: **ZONE D** MIF Funding Bucket: **MIF Roadway**

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00014 Advanced Traffic Management System ATMS Funding (in \$000s) 18 0.0 ATMS. Prior Years' Funding as follows: \$29,345,000 for PE/CST. **Tentative 3-Year Program** Proposed 0001418 2027 -\$47,949 \$29,345 Activity /Phase 2028 -2024 -2025 -2026 -2025 2026 2027 2028 2029 06-09 PE/CST 5,846 4,46 1,861 1,436 5,000

PW00014	Asset Collection and Evaluation Program		Data Collection						Fund	ding (in \$(	)00s)	
23		0.0							T dire	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0001423	Data collection. Prior Years' Funding as follows: \$		ts to help prioritize the future expenditure of funds					Prop	osed	Tentativ	e 3-Year	Program
	Establish a baseline of countywide roadways and their characteristics elements to help prioritize the future expenditure of funds based on conditions assessment.				\$726	\$726	Activity	2024 -	2025 -	2026 -	2027 -	2028 -
				06-09	φ/20	\$720	/Phase	2025	2026	2027	2028	2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: **ZONE D** MIF Funding Bucket: **MIF Roadway**

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00014 **Engineering Administration** Funding (in \$000s) Administration 28 0.0 Engineering administration. Proposed **Tentative 3-Year Program** 0001428 Activity 2024 -2025 -2026 -2027 -2028 -/Phase 2025 2026 2027 2028 2029 06-09 Continuing Program Projects PW00014 Funding (in \$000s) 33 0.0 Resurfacing, T.O.P.I.C.S., Traffic Control Devices, Bridges. Proposed **Tentative 3-Year Program** 0001433 2024 -2025 -2026 -2027 -2028 -Activity /Phase 2025 2027 2029 2026 2028 06-09 62 PE/CST 0 305 1,020 914

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

## DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

#### Mobility Impact Fee Zone: **ZONE D** MIF Funding Bucket: **MIF Roadway**

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00014 Right-of-Way Right-of-Way acquisition for construction Funding (in \$000s) 38 projects 0.0 Right-of-way administration Proposed **Tentative 3-Year Program** 0001438 Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way. 2024 -2027 -2028 -Activity 2025 -2026 -2025 /Phase 2026 2027 2028 2029 06-09 200 200 ROW 200 200 200

	ear TIP	District	Total	\$5	8.965
Yearly Totals	11,793	11,793	11,793	11,793	11,793

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

# Mobility Impact Fee Zone: ZONE D

Municipalities: Unincorporated Miami-Dade, Coral Gables, Doral, Miami, Miami Springs, Sweetwater, West Miami

## MIF Funding Bucket: MIF Transit

TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		D	etailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Stat	us		Remarks	Ref	(\$0003)	(\$000s)						
						1		1					
PWMIFDT	Continuing Pro	gram Projects		Bike/Ped projects						Func	ling (in \$0	100c)	
A0038			0.0							T une	ing (in ¢c	(003)	
MIFDTA003									Prop	osed	Tentative	e 3-Year	Program
8								Activity	2024 -	2025 -	2026 -	2027 -	2028 -
					06-09			/Phase	2024 - 2025	2025 - 2026	2020 - 2027	2027 -	2028 - 2029
			1				PE/C	ST	898	898	898	898	898

Yearly Totals	898	898	898	898	898
5 Y	<i>(ear TIP</i>	District	' Total	\$	4,490

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI **Construction Engineering Inspection**
- COMB Combined Funding in Prior Years

## MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone:

Municipalities:

**MIF Funding Bucket:** 

Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. From /Location To /Location Length (miles) Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding COUNT Agency LRTP (\$000s) (\$000s) Project No. Ref Status Remarks

Yearly Totals	13,993	13,993	13,993	13,993	13,993
5 Y	ear TIP	District	' Total	\$6	9,965

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI **Construction Engineering Inspection**
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Bike/Ped Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PWMIFEB Ludlam Bikepath Funding (in \$000s) Bikepath P0014 NW 7 Street 6.0 Dadeland North Bikepath. Prior Years' Funding as follows: \$2,175,000 for PE/CST. Proposed **Tentative 3-Year Program** MIFEBP001 Additional funding in MIF E Roadway (\$10,409,000), MIF D (\$14,753,000), MIF D Bike/Ped (\$768,000). PW000963 \$75,159,000 in 4 PR0000001; \$1,000,000 in 416660-8 \$2,175 Activity /Phase 2024 -2025 -2026 -2027 -2028 -\$106,159 2025 2026 2027 2028 2029 Under design 06-09 0 PE/CST 1.816 0 0 0 SW 147 Avenue **PWMIFEB** Bicycle protection devices Funding (in \$000s) P0015 2.0 SW 182 Street SW 154 Street Proposed **Tentative 3-Year Program** MIFEBP001 5 2025 -2026 -2027 -2028 -Activity 2024 -\$200 /Phase 2025 2027 2026 2028 2029 06-09

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

- County Incentive Grant Program CIGP

I RTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

Additional funding by Grant (\$160,000).

- ΡE Preliminary Engineering
- CST Construction

PE/CST

CEI Construction Engineering Inspection

0

40

0

0

n

COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Bike/Ped Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PWMIFEB SW 142 Avenue Funding (in \$000s) Bicycle capacity improvement P0016 SW 168 Street SW 160 Street 0.1 Proposed **Tentative 3-Year Program** MIFEBP001 6 Activity 2024 -2025 -2026 -2027 -2028 -\$240 2025 /Phase 2026 2027 2028 2029 06-09 PE 40 0 0 0 0 CST 200 0 0 0 0 SW 137 Avenue and SW 138 Avenue PWMIFEB Traffic signal Funding (in \$000s) P0017 0.1 Proposed **Tentative 3-Year Program** MIFEBP001 7 2024 -2025 -2026 -2027 -2028 -Activity \$1,048 2025 2028 /Phase 2026 2027 2029 New traffic signal with pedestrian features. Matching Grant Fund (\$210,000). 06-09 0 PE/CST 0 210 0 n

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Bike/Ped Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PWMIFEB SW 137 Avenue and SW 59 Street Funding (in \$000s) Intersection improvement P0018 0.0 Proposed **Tentative 3-Year Program** MIFEBP001 8 Activity 2024 -2025 -2026 -2027 -2028 -\$66 Matching grand funds. High emphasis crosswalk and pedestrian signage. Federal 2025 /Phase 2026 2027 2028 2029 06-09 Grant (\$52.000). PE/CST 0 14 0 0 0 SW 160 Street **PWMIFEB** Bicycle capacity improvement Funding (in \$000s) P0019 1.0 SW 157 Avenue SW 147 Court Proposed **Tentative 3-Year Program** MIFEBP001 9 2024 -2025 -2026 -2027 -2028 -Activity \$540 /Phase 2025 2027 2029 2026 2028 06-09

CST

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

ΡE

CEI Construction Engineering Inspection

90

450

0

0

0

0

0

0

0

COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Bike/Ped **Bicycle Accom** Facility/Project Name TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PWMIFEB SW 72 Street Funding (in \$000s) Bicycle protection devices P0020 SW 147 Avenue SW 127 Avenue 2.0 Proposed **Tentative 3-Year Program** MIFEBP002 0 Activity 2024 -2025 -2026 -2027 -2028 -\$750 2025 /Phase 2026 2027 2028 2029 Matching grand funds. Federal Grant (\$600,000). 06-09 PE/CST 0 150 0 0 0 Continuing Program Projects **PWMIFEB Bike/Ped projects** Funding (in \$000s) P0021 0.0 Proposed **Tentative 3-Year Program** MIFEBP002 1 2024 -2025 -2026 -2027 -2028 -Activity /Phase 2025 2027 2029 2026 2028

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

- County Incentive Grant Program CIGP

I RTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

ΡE Preliminary Engineering

CST Construction

PE/CST

06-09

CEI Construction Engineering Inspection

39

2,486

2,900

2,900

2,900

COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Mobility Impact Fee Zone: **ZONE E** MIF Funding Bucket: **MIF Bike/Ped**

Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Pinecrest, South Miami

	unung Bucket. Min	Bike/Feu											
TPO Project	Facility/Pro	ject Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		De	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Sta	tus		Remarks	Ref	(\$5555)	(\$000s)						
PWMIFEB	SW 160	0 Street	Bike Lane							<b>F</b>	۲ (' ¢۵	00-1	
P0023	SW 147 Court	SW 137 Avenue	1.0	Bicycle capacity improvement						Func	ling (in \$C	00s)	
MIFEBP002									Prop	osed	Tentative	e 3-Year	Program
3			[			\$265		Activity		2025 -	2026 -	2027 -	2028 -
					06-09			/Phase	2025	2026	2027	2028	2029
							PE		50	0	0	0	
						ſ	CS	Т	215	0	0	0	(

Yearly Totals	2,900	2,900	2,900	2,900	2,900
5 Y	<i>(ear TIP</i>	District	' Total	\$1	4,500

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00011 Franjo Road Other Widen from 2 to 3 lanes Funding (in \$000s) 06 Old Cutler Road SW 184 Street 1.6 Widen from 2 to 3 lanes. Prior Years' Funding as follows: \$8,891,000 for PE/CST. Proposed **Tentative 3-Year Program** 0001106 Activity 2024 -2025 -2026 -2027 -2028 -\$8,891 \$8,891 /Phase 2025 2026 2027 2028 2029 Under design Joint Participation Agreement with Town of Cutler Bay. 06-09

PW00011	SW 200 Street		Widen from 2 to 4 lanes						Fund	ding (in \$C	)00s)	
15	Quail Roost Drive US-1	1.6							i une	ung (m ¢c	,003)	
0001115	Widen from 2 to 4 lanes. Prior Years' Funding as t	ollows: \$1,202,000 for PE.						Prop	osed	Tentative	e 3-Year I	Program
	Under design			07-52	\$14,704	\$1,202	Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						RO	w	0	1,639	1,639	0	0
					Γ	CS	Т	0	3,408	3,408	3,408	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00072 SW 216 Street **Bike Lane** Funding (in \$000s) Drainage improvements design 2 SW 127 Avenue SW 112 Avenue 2.0 Drainage improvements design. Prior Years' Funding as follows: \$12,217,000 for CST. Proposed **Tentative 3-Year Program** 722 \$12,217 \$12,217 Activity /Phase 2024 -2025 -2026 -2027 -2028 -2025 2026 2027 2028 2029 Construction completed Additional funding in PTP District 9. Additional funding by others. 06-09

PW00002	SW 264 Street	Bike Lane	New 2 lane road with center turn lane						Fund	ding (in \$(	)00s)	
15	SW 147 Avenue US-1	0.2							T dire	ung (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
215	New 2 lane road with center turn lane. Prior Year	s' Funding as follows: \$6,380	0,000 for CST.					Prop	osed	Tentativ	e 3-Year	Program
	Under construction	Additional funding by others.		06-09	\$6,380	\$6,380	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00012 SW 268 Street Funding (in \$000s) Roadway improvement 13 US-1 SW 139 Avenue 0.7 Roadway improvements. Prior Years' Funding as follows: \$988,000 for PE, \$1,927,000 for ROW. **Tentative 3-Year Program** Proposed 0001213 \$2,915 Activity /Phase 2028 -2024 -2025 -2026 -2027 -\$10,740 2025 2026 2027 2028 2029 Under design 06-09 CST 0 0 3,913 3,912 0

PW00001	SW 268 Street and SW 264 Street	Bike Lane	Roadway improvements, water main installa	ation					Func	ling (in \$C	)00s)	
49	SW 139 Avenue SW 119 Avenue	2.0		auon					T une	μηθ (μι φς	,000)	
149	Roadway improvements, water main installation.	Prior Years' Funding as follo	ws: \$6,386,000 for CST.					Prop	osed	Tentative	e 3-Year I	Program
	Under construction	Additional funding by WASD.		06-09	\$20,407	\$6,386	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	-					CS	Т	14,021	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00072 SW 328 Street Bike Lane Funding (in \$000s) Roadway improvement 3 SW 187 Avenue US-1 1.2 Roadway improvements. Prior Years' Funding as follows: \$12,539,000 for CST, \$612,000 for ROW. Proposed **Tentative 3-Year Program** 723 Activity /Phase 2028 -2024 -2025 -2026 -2027 -\$13,151 \$13,151 2025 2026 2027 2028 2029 Under construction Additional funding by PROS 06-09

PW00094	SW 344 S	Street	Other	Roadway improvement						Fund	ding (in \$0	)00s)	
9	US-1	SW 172 Avenue	0.2							T dire	ing (in ¢c	,000)	
000949	Roadway improvements. P	rior Years' Funding as	follows: \$9,340,000 for CST						Prop	osed	Tentativ	e 3-Year I	Program
	Construction completed	1	Joint Participation Agreement	t with City of Florida City.	07-46	\$9,340	\$9,340	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00011 SW 107 Avenue Widen from 2 to 4 lanes Funding (in \$000s) 48 Quail Roost Drive SW 160 Street 1.7 Widen from 2 to 4 lanes. Prior Years' Funding as follows: \$2,417,000 for PE. Proposed **Tentative 3-Year Program** 0001148 \$2,417 Activity /Phase 2028 -2024 -2025 -2026 -2027 -\$11,913 2025 2026 2027 2028 2029 07-50

PW00099	SW 11	17 Avenue		Road reconstruction/traffic operational						Fund	ding (in \$C	)00s)	
2	US-1	SW 184 Street	1.9	improvement						T UIK	ing (in ¢c	,003)	
000992	Road reconstruction/T	raffic operational improvem	ents. Prior Years' Funding a	as follows: \$1,685,000 for PE/CST, \$4,118,000 for	ROW.				Prop	osed	Tentative	e 3-Year I	Program
	Under design				07-46	\$21,63	7 \$5,803	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
							PE		0	75	94	114	0
						Γ	RO	W	20	1,113	0	0	0
						Г	CS	Т	37	1,471	2,721	5,339	4,850

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00011 SW 127 Avenue Add 2 lanes/new 4 lanes Funding (in \$000s) 49 SW 144 Street SW 136 Street 0.5 Add 2 lanes/New 4 lanes. Prior Years' Funding as follows: \$1,481,000 for PE/CST, \$1,032,000 for ROW. Proposed **Tentative 3-Year Program** 0001149 \$2,513 Activity /Phase 2028 -2024 -2025 -2026 -2027 -\$7,311 2025 2026 2027 2028 2029 07-50 Under design 0 CST 2.765 2.033 0 0

PW00010	SW 127 Avenue	Bike Lane	Widen from 2 to 4 lanes						Fund	ding (in \$0	)00s)	
76	SW 136 Street SW 128 Street	0.5							i une	ung (m ¢c	,003)	
0001076	Widen from 2 to 4 lanes. Prior Years' Funding as	follows: \$864,000 for PE/CS	T, \$18,000 for ROW.					Prop	osed	Tentative	e 3-Year	Program
	Under design	Additional funding from CIGP		07-50	\$5,829	\$1,429	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						CS	Т	0	31	3,092	0	1,277

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00001 SW 152 Avenue Widen from 2 to 3 lanes Funding (in \$000s) 48 SW 312 Street US-1 2.0 Widen from 2 to 3 lanes. Prior Years' Funding as follows: \$1,529,000 for PE/CST, \$40,000 for ROW. Proposed **Tentative 3-Year Program** 148 \$1,569 Activity /Phase 2028 -2024 -2025 -2026 -2027 -\$11,117 2025 2026 2027 2028 2029 07-50 Under design CST 0 569 4,281 3,500 1,198 Ludlam Bikonath

PW00096	Ludiam Bikepath		Bikepath						Fund	ding (in \$0	)00s)	
4	Dadeland North NW 7 Street	6.0	Блории						T dire	ung (m ¢c	,003)	
000064	Bikepath. Prior Years' Funding as follows: \$10,40 Additional funding in MIF E Bike/Ped (\$3,991,000		000) MIE D Bike/Ped (\$768.000): PW/000963					Prop	osed	Tentativ	e 3-Year l	Program
	\$75,159,000 in PR0000001; \$1,000,000 in 41666				\$400 4F0		Activity	2024 -	2025 -	2026 -	2027 -	2028 -
				07-72	\$106,159	\$10,409	/Phase	2025	2026	2027	2028	2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00092 Underline Funding (in \$000s) Pedestrian/bicycle improvement 4A Dadeland South 9.6 Miami River Pedestrian/bicycle improvement. Prior Years' Funding as follows: \$36,592,000 for PE/CST. Proposed **Tentative 3-Year Program** 000924A Additional funding in MIF E Transit (\$3,110,000), MIF A Roadway (\$12,168,000), MIF A Transit (\$1,215,000), MIF A Bike/Ped (\$1,767,000). Additional funding by others. \$81,545 \$36,592 Activity /Phase 2024 -2025 -2026 -2027 -2028 -2025 2026 2027 2028 2029 Under construction 06-09

PW20211	0211 Caribbean Boulevard over Canal C-1N Bridge replacement (#874420)								Fun	ding (in \$(	)00s)	
I	C-1N Canal	0.0	Bhage replacement (1074420)						T un	ang (m ¢	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
202111	Bridge replacement. Prior Years' Funding as follo					Prop	osed	Tentativ	e 3-Year	Program		
	Under construction	Additional funding by Storm V	onal funding by Storm Water Utility. 06-09				Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. From /Location To /Location Length (miles) Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00012 Old Cutler Road and Cutler Canal C-100 Funding (in \$000s) Pedestrian bridge 24 0.0 Pedestrian bridge. Prior Years' Funding as follows: \$588,000 for PE. Proposed **Tentative 3-Year Program** 0001224 2024 -2025 -2026 -2027 -2028 -Activity \$588 \$2,384 /Phase 2025 2026 2027 2028 2029 Under design Additional funding by GOB. 06-09 0 CST 1,796 0 0 0 SW 42 Avenue and Coral Gables Canal PW00095 Bridge replacement (#874275) Funding (in \$000s) 5 0.0 Bridge replacement. Prior Years' Funding as follows: \$6,862,000 for PE/CST. Proposed **Tentative 3-Year Program** 000955 2027 -Activity 2024 -2025 -2026 -2028 -\$6,862 \$6,862 /Phase 2025 2026 2027 2028 2029 06-09 Under design

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00013 SW 57 Avenue over Snapper Creek Canal Funding (in \$000s) Emergency repair (#874251) 59 0.0 Emergency repair. Prior Years' Funding as follows: \$469,000 for CST. Proposed **Tentative 3-Year Program** 0001359 2024 -2025 -2026 -2027 -2028 -Activity \$469 \$469 /Phase 2025 2026 2027 2028 2029 06-09 SW 87 Avenue over Canal C-100 PW00012 Bridge Funding (in \$000s) 68 0.0 Bridge. Prior Years' Funding as follows: \$6,559,000 for PE/CST. Proposed **Tentative 3-Year Program** 0001268 2026 -2027 -2028 -Activity 2024 -2025 -\$6,559 \$6,559 /Phase 2025 2026 2027 2028 2029 06-09 Under design TPO Resolution #8-2021.

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00013 SW 147 Avenue over Canal C-102 Funding (in \$000s) Bridge replacement (#874443) 56 0.0 Bridge replacement. Prior Years' Funding as follows: \$800,000 for PE/CST. Proposed **Tentative 3-Year Program** 0001356 2024 -2025 -2026 -2027 -2028 -Activity \$800 \$4,615 /Phase 2025 2026 2027 2028 2029 06-09 PE 0 0 461 0 0 CST 0 0 1.748 1,526 Ω SW 136 Street E/O SW 72 Avenue Paved Shoulder PW00077 Funding (in \$000s) Bridge repalcement (#874420) 5 0.0 Bridge replacement. Prior Years' Funding as follows: \$4,767,000 for PE/CST. Proposed **Tentative 3-Year Program** 775 2024 -2025 -2026 -2027 -2028 -Activity \$4,767 \$4,767 /Phase 2025 2026 2027 2028 2029 Under design 06-09

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00013 SW 152 Street over Canal 100-A Funding (in \$000s) Bridge replacement (#874423) 78 0.0 Bridge replacement. Prior Years' Funding as follows: \$485,000 for PE/CST. Proposed **Tentative 3-Year Program** 0001378 \$485 Activity 2024 -2025 -2026 -2027 -2028 -\$6,015 /Phase 2025 2026 2027 2028 2029 06-09 PE 0 0 1,086 0 0 CST 0 0 0 2.222 2.222 SW 248 Street over Canal C-102 PW00013 Funding (in \$000s) Bridge replacement (#874446) 57 0.0 Proposed **Tentative 3-Year Program** 0001357 2024 -2025 -2026 -2027 -2028 -Activity \$5,408 /Phase 2025 2028 2026 2027 2029 06-09 PE 0 0 1.403 0 0 CST 0 0 0 4.005 n

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

-	mpact Fee Zone: <b>ZON</b> Funding Bucket: <b>MIF</b>			corporated Miami-Dade County, Cora crest, South Miami	l Gables,	Cutler Ba	ay, Floric	la City, H	lomeste	ad, Miam	i, Palmeti	to Bay,	
TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		De	etailed Project Description	n	LRTP	Cost (\$000s)	Funding			COUNTY			
Project No.	State	us		Remarks	Ref	(*****)	(\$000s)						
PW00013	SW 288 Street ove	er Canal C-103-N		Bridge replacement (#874354)						Fund	ling (in \$0	100s)	
58			0.0										
0001358	Bridge replacement. Prio	r Years' Funding as follo	ws: \$609,000 for PE.						Prop	osed	Tentative	e 3-Year l	Program
					06-09	\$4,380	\$609	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			•				PE		0	0	406	0	0
						L	CS	Т	0	0	0	3,365	0
PW00099	SW 304 Str	eet Bridge		Study						Fund	ling (in \$0	00s)	
4	SW 159 Avenue	SW 158 Avenue	0.0									,	
000994	Study. Prior Years' Fundi	ng as follows: \$75,000 fo	or PE.						Prop	osed	Tentative	e 3-Year l	Program
	Design complete				06-09	\$75	\$75	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
L	1		1		1		1	•					

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00013 Card Sound Road Funding (in \$000s) Resurfacing 18 Miami-Dade/Monroe US-1 11.5 County Line Resurfacing. Prior Years' Funding as follows: \$1,260,000 for CST. Proposed **Tentative 3-Year Program** 0001318 \$1,260 Activity /Phase 2024 -2025 -2026 -2027 -2028 -\$1,260 2025 2026 2027 2028 2029 06-09 \_.... Old Culter Road

PW00013			Resurfacing					Fund	ding (in \$0	)00s)	
53	SW 57 Avenue Cartagena Circle	3.5						i une	,g ( ¢	,000)	
0001353	Resurfacing. Prior Years' Funding as follows: \$1,2	225,000 for CST.					Prop	osed	Tentativ	e 3-Year I	Program
			06-09	\$1,22	\$1,225	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
-			· · ·								

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00013 Old Cutler Road Funding (in \$000s) Resurfacing 64 HEFT SW 224 Street 0.0 Resurfacing. Prior Years' Funding as follows: \$175,000 for CST. Proposed **Tentative 3-Year Program** 0001364 \$175 Activity 2024 -2025 -2026 -2027 -2028 -\$175 /Phase 2025 2026 2027 2028 2029 06-09 Old Cutler Road PW00013 Resurfacing Funding (in \$000s) 65 0.9 SW 224 Street SW 212 Street

B.R.	- Repayment of Capital Asset Acquisition Special Obligation Bonds
CIGP	- County Incentive Grant Program

Resurfacing. Prior Years' Funding as follows: \$300,000 for CST.

I RTP - Subject to Long Range Plan Amendment

0001365

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- ΡE Preliminary Engineering
- CST Construction

Activity

/Phase

\$300

\$300

06-09

CEI **Construction Engineering Inspection** 

Proposed

2025 -

2026

2024 -

2025

COMB Combined Funding in Prior Years

BOND - Capital Asset Acquisition Special Obligation Bonds

**Tentative 3-Year Program** 

2027 -

2028

2028 -

2029

2026 -

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00013 Old Cutler Road Funding (in \$000s) Resurfacing 66 SW 87 Avenue SW 184 Street 1.7 Resurfacing. Prior Years' Funding as follows: \$700,000 for CST. Proposed **Tentative 3-Year Program** 0001366 \$700 Activity 2024 -2025 -2026 -2027 -2028 -\$700 /Phase 2025 2026 2027 2028 2029 06-09 Ponce de Leon Road/Maynada Street PW00014 Resurfacing Funding (in \$000s) 55 US-1 1.0 SW 88 Street Proposed **Tentative 3-Year Program** 0001455 2024 -2025 -2026 -2027 -2028 -Activity \$710 /Phase 2025 2027 2029 2026 2028 06-09

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- PE Preliminary Engineering
- CST Construction

CST

CEI Construction Engineering Inspection

0

0

710

0

n

COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00013 SW 112 Avenue Funding (in \$000s) Resurfacing 77 SW 97 Street SW 88 Street 0.5 Proposed **Tentative 3-Year Program** 0001377 Activity 2024 -2025 -2026 -2027 -2028 -\$193 2025 /Phase 2026 2027 2028 2029 06-09 0 CST 193 0 0 0 SW 280 Street/SW 140 Avenue/SW 272 PW00015 Street Resurfacing Funding (in \$000s) 07 US-1 1.3 SW 137 Avenue Resurfacing. Prior Years' Funding as follows: \$1,448,000 for CST. Proposed **Tentative 3-Year Program** 0001507 2026 -2027 -2028 -Activity 2024 -2025 -\$1,448 \$1,448 /Phase 2025 2026 2027 2028 2029 06-09

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00012 SW 147 Avenue Funding (in \$000s) Resurfacing 27 SW 72 Street SW 56 Street 1.0 Proposed **Tentative 3-Year Program** 0001227 Activity 2024 -2025 -2026 -2027 -2028 -\$750 2025 /Phase 2026 2027 2028 2029 06-09 750 0 CST 0 0 SW 72 Street PW00012 Funding (in \$000s) Resurfacing 28 SW 147 Avenue SW 137 Avenue 10

	Svv 147 Avenue	SW 137 Avenue	1.0									
0001228	Resurfacing. Prior Years'	Funding as follows: \$82	5,000 for CST.					Prop	osed	Tentativ	e 3-Year I	Program
				06-09	\$825	\$825	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

I RTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- ΡE Preliminary Engineering
- CST Construction
- CEI **Construction Engineering Inspection**
- COMB Combined Funding in Prior Years

0

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00011 SW 136 Street Funding (in \$000s) Resurfacing 50 SW 97 Avenue US-1 0.0 Resurfacing. Prior Years' Funding as follows: \$892,000 for CST. Proposed **Tentative 3-Year Program** 0001150 2024 -2025 -2026 -2027 -2028 -Activity \$892 \$892 /Phase 2025 2026 2027 2028 2029 06-09 PW00015 Flagler Avenue Resurfacing Funding (in \$000s) 06 1.3 SW 312 Street SW 277 Street

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts rece	ived.
	7

Resurfacing. Prior Years' Funding as follows: \$420,000 for CST.

- PE Preliminary Engineering
- CST Construction

Activity

/Phase

\$420

\$420

06-09

CEI Construction Engineering Inspection

Proposed

2025 -

2026

2024 -

2025

COMB Combined Funding in Prior Years

I RTP - Subject to Long Range Plan Amendment

CIGP - County Incentive Grant Program

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds

0001506

B.R.

**Tentative 3-Year Program** 

2027 -

2028

2028 -

2029

2026 -

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00013 SW 264 Street Funding (in \$000s) Resurfacing 46 SW 177 Avenue SW 167 Avenue 1.0 Resurfacing. Prior Years' Funding as follows: \$350,000 for CST. Proposed **Tentative 3-Year Program** 0001346 \$350 Activity 2024 -2025 -2026 -2027 -2028 -\$350 /Phase 2025 2026 2027 2028 2029 06-09 SW 328 Street PW00014 Resurfacing Funding (in \$000s) 56 SW 97 Avenue 2.8 SW 117 Avenue Proposed **Tentative 3-Year Program** 0001456

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

2024 -

2025

0

Activity

/Phase

CST

\$150

06-09

2025 -

2026

0

2026 -

2027

150

2027 -

2028

0

2028 -

2029

- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00012 SW 344 Street Funding (in \$000s) Resurfacing 83 SW 162 Avenue SW 137 Avenue 2.8 Resurfacing. Prior Years' Funding as follows: \$1,950,000 for CST. Proposed **Tentative 3-Year Program** 0001283 \$1,950 Activity /Phase 2024 -2025 -2026 -2027 -2028 -\$1,950 2025 2026 2027 2028 2029 06-09 Coconlum Circlo

PW00064			Traffic circle						Fund	ling (in \$0	)00s)	
4		0.0							i une	g ( ¢c	,000)	
644	Traffic circle. Prior Years' Funding as follows: \$1,	affic circle. Prior Years' Funding as follows: \$1,341,000 for PE/CST.						Prop	osed	Tentative	e 3-Year I	Program
	Under design			06-09	\$1,528	\$1,341	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			·			CS	Т	187	0	0	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. From /Location To /Location Length (miles) Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00012 Douglas Road and Ingraham Highway Funding (in \$000s) Intersection improvement 03 0.0 Intersection improvement. Prior Years' Funding as follows: \$1,196,000 for PE/CST. Proposed **Tentative 3-Year Program** 0001203 \$1,196 Activity /Phase 2024 -2025 -2026 -2027 -2028 -\$1,196 2025 2026 2027 2028 2029 Under design 06-09 Old Cutler Road and SW 88 Street PW00010 Intersection improvement Funding (in \$000s) 74 0.0 Intersection improvement. Prior Years' Funding as follows: \$218,000 for CST. Proposed **Tentative 3-Year Program** 0001074

BOND - Capital Asset Acquisition Special Obligation Bonds

Under construction

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- PE Preliminary Engineering
- CST Construction

Activity

/Phase

\$218

\$218

06-09

2024 -

2025

- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

2026 -

2027

2025 -

2026

2027 -

2028

2028 -

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. From /Location To /Location Length (miles) Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding COUNT Agency LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00011 Old Cutler Road Funding (in \$000s) Intersection improvement 61 SW 184 Street SW 67 Avenue 0.0 Intersection improvement (Old Cutler Road/SW 67 Avenue, Old Cutler Road/SW 136 Street, Old Cutler Road/SW 152 Street, Old Cutler Road/SW 184 Street). Prior Years' Funding as follows: \$10,945,000 for PE/CST. Proposed **Tentative 3-Year Program** 0001161 Subject to TIP Amendment. \$10,945 \$10,945 Activity /Phase 2024 -2025 -2026 -2027 -2028 -2025 2026 2027 2028 2029 Under design 06-09 SW 62 Avenue and SW 48 Street PW00014 Traffic circle Funding (in \$000s) 57 0.0 Traffic circle. Prior Years' Funding as follows: \$1,050 for PE/CST. Proposed **Tentative 3-Year Program** 0001457

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- PE Preliminary Engineering
- CST Construction

Activity

/Phase

\$1,050

\$1.050

06-09

2024 -

2025

2025 -

2026

2026 -

2027

2027 -

2028

2028 -

- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. From /Location To /Location Length (miles) Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks SW 127 Avenue and SW 200 Street PW00095 Funding (in \$000s) Intersection improvement 0 0.0 Intersection improvement. Prior Years' Funding as follows: \$719,000 for PE/CST. Proposed **Tentative 3-Year Program** 000950 \$719 Activity 2024 -2025 -2026 -2027 -2028 -\$719 /Phase 2025 2026 2027 2028 2029 Under construction 06-09 SW 137 Avenue and SW 56 Street PW00083 Intersection improvement Funding (in \$000s) 4 0.0 Intersection improvement. Prior Years' Funding as follows: \$943,000 for CST. Proposed **Tentative 3-Year Program** 000834 2026 -2027 -Activity 2024 -2025 -2028 -

BOND - Capital Asset Acquisition Special Obligation Bonds

Under construction

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

- County Incentive Grant Program CIGP

I RTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- ΡE Preliminary Engineering
- CST Construction

\$943

06-09

\$943

/Phase

2025

2026

2027

2028

- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. From /Location To /Location Length (miles) Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW20220 SW 137 Avenue and SW 104 Street Funding (in \$000s) Intersection improvement 5 0.0 Intersection improvement. Prior Years' Funding as follows: \$327,000 for CST. Proposed **Tentative 3-Year Program** 202205 2024 -2025 -2026 -2027 -2028 -Activity \$327 \$327 /Phase 2025 2026 2027 2028 2029 Under construction 06-09 SW 137 Avenue and SW 136 Street PW00083 Intersection improvement Funding (in \$000s) 7 0.0 Intersection improvement. Prior Years' Funding as follows: \$916,000 for CST. Proposed **Tentative 3-Year Program** 000837 2026 -2027 -Activity 2024 -2025 -2028 -\$916 \$916 /Phase 2025 2026 2027 2028 2029 06-09 Under construction

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. From /Location To /Location Length (miles) Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00084 SW 152 Street and SW 117 Avenue Funding (in \$000s) Intersection improvement 1 0.0 Intersection improvement. Prior Years' Funding as follows: \$151,000 for CST. Proposed **Tentative 3-Year Program** 000841 2024 -2025 -2026 -2027 -2028 -Activity \$151 \$151 /Phase 2025 2026 2027 2028 2029 Under construction 06-09 SW 162 Avenue and SW 104 Street PW00011 Intersection improvement Funding (in \$000s) 00 0.0 Intersection improvement. Prior Years' Funding as follows: \$2,374,000 for PE/CST. Proposed **Tentative 3-Year Program** 0001100 2026 -2027 -2028 -Activity 2024 -2025 -\$2.374 \$2,374 /Phase 2025

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

- County Incentive Grant Program CIGP

I RTP - Subject to Long Range Plan Amendment

Under design

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- ΡE Preliminary Engineering
- CST Construction

06-09

CEI Construction Engineering Inspection

2026

2027

2028

2029

COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

-	Impact Fee Zone: <b>ZONE E</b> Funding Bucket: <b>MIF Roadway</b>		ncorporated Miami-Dade County, Cora ccrest, South Miami	l Gables,	Cutler B	ay, Florid	la City, l	Homestea	ad, Miam	i, Palmeti	to Bay,	
TPO Project	Facility/Project Name	Bicycle Accom										
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ			
Agency		Detailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY	DADE		
Project No.	Status		Remarks	Ref	(*****)	(\$000s)						
PW00010	SW 162 Avenue and SW 328 Street	t	Intersection improvement						Fund	ling (in \$C	)00s)	
52		0.0							T une			
0001052	Intersection improvement. Prior Years' Fund	ing as follows: \$639,000 for CST						Prop	osed	Tentative	e 3-Year I	Program
	Under construction			06-09	\$63	\$639	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
					L							
PW00014 60	SW 102 Avenue and SW 216 Street	0.0	– Traffic signal						Fund	ling (in \$C	100s)	
0001460								Prop	osed	Tentative	e 3-Year I	Program
				06-09	\$75	2	Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						PE		0	0	151	0	0
					Γ	CS	Т	0	0	601	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

-	mpact Fee Zone: <b>ZONI</b> Funding Bucket: <b>MIF I</b>			corporated Miami-Dade County, C crest, South Miami	oral Gables,	Cutler E	Bay, Florid	da City, l	Homestea	ad, Miam	i, Palmet	to Bay,	
TPO Project	Facility/Project	ct Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		٢	1IAMŀ	DADE		
Agency		De	tailed Project Description	on	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	Status	5		Remarks	Ref	(,	(\$000s)						
PW00013	SW 109 Avenue and	d SW 184 Street								Fund	ling (in ¢(		
43			0.0	Traffic signal						Fund	ling (in \$0	100S)	
0001343	Traffic signal. Prior Years'	Funding as follows: \$76	59,000 for PE.						Prop	osed	Tentativ	e 3-Year F	Program
	Under design				06-09	\$76	9 \$769	Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						l							
PW00015 09	SW 137 Avenue and C	Country Walk Drive	0.0	- Traffic signal						Fund	ling (in \$0	)00s)	
0001509									Prop	osed	Tentativ	e 3-Year F	Program
					06-09	\$30	95	Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
							PE/C	ST	0	0	0	0	305

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

-	mpact Fee Zone: <b>ZON</b> Funding Bucket: <b>MIF</b>			corporated Miami-Dade County, Coral G crest, South Miami	Gables,	Cutler E	Bay, Florid	da City, I	Homestea	ad, Miam	i, Palmet	to Bay,	
TPO Project	Facility/Proj	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		De	etailed Project Descriptio	n	LRTP	Cost (\$000s)	Funding			OUNTY			
Project No.	State	us		Remarks	Ref	(******	(\$000s)						
PW00012	SW 147 Avenue ar	nd SW 120 Street		Traffic signal						Fund	ling (in \$C	005)	
79			0.0							T une	ing (in ¢c	.003)	
0001279	Traffic signal. Prior Years	s' Funding as follows: \$10	04,000 for CST.						Prop	osed	Tentative	e 3-Year I	Program
	Construction complete	ed			06-09	\$10	4 \$104	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						l							
PW00014	SW 152 Avenue ar	nd SW 152 Street		Traffic signal						Fund	ling (in \$0	006)	
61			0.0									.003)	
0001461									Prop	osed	Tentative	e 3-Year I	Program
					06-09	\$27	3	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
L	1		1		ł	· [	PE	1	0	0	83	0	0
						ĺ	CS	Т	0	0	190	0	0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks SW 152 Avenue and SW 296 Street PW00013 Funding (in \$000s) Traffic signal 94 0.0 Traffic signal. Prior Years' Funding as follows: \$686,000 for PE/CST. Proposed **Tentative 3-Year Program** 0001394 2024 -2025 -2026 -2027 -2028 -Activity \$686 \$686 /Phase 2025 2026 2027 2028 2029 Under construction 06-09 SW 162 Avenue and SW 136 Street PW00013 Traffic signal Funding (in \$000s) 44 0.0 Traffic signal. Prior Years' Funding as follows: \$190,000 for PE. Proposed **Tentative 3-Year Program** 0001344 2025 -2026 -2027 -2028 -Activity 2024 -\$190 \$810 /Phase 2025 2027 2029 2026 2028 06-09 0 CST 0 0 620 0

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks SW 162 Avenue and SW 320 Street PW20191 Funding (in \$000s) Traffic signal 1 0.0 Traffic signal. Prior Years' Funding as follows: \$464,000 for CST. Proposed **Tentative 3-Year Program** 201911 2024 -2025 -2026 -2027 -2028 -Activity \$464 \$464 /Phase 2025 2026 2027 2028 2029 Under construction 06-09 SW 120 Street and SW 151 Court PW00015 Traffic signal Funding (in \$000s) 08 0.0 Proposed **Tentative 3-Year Program** 0001508 Activity 2024 -2025 -2026 -2027 -2028 -\$850 /Phase 2025 2027 2029 2026 2028 06-09 0 PE/CST 0 850 0 n

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone: ZONE E

MIF Funding Bucket: MIF Roadway

Municipalities: Unincorporated Miami-Dade County,	Coral Gables, Cutler Bay	v, Florida City, Homestead, Miami, Palme	etto Bay,
Pinecrest, South Miami			

TPO Project	Facility/Proje	ect Name	Bicycle Accom										
No.	From /Location	To /Location	Length (miles)	Type of Work		Project	Prior Years'		N	1IAMŀ	DADE		
Agency		Detailed Project Description		LRTP	Cost (\$000s)	Funding			OUNTY				
Project No.	Statu	JS		Remarks	Ref	(******)	(\$000s)						
PW00012	SW 136 Street and	SW 142 Avenue		Troffic circol						<b>F</b> und	ding (in ¢(		
78A			0.0	Traffic signal						Fund	ding (in \$(	JUUS)	
0001278A									Prop	osed	Tentativ	e 3-Year I	Program
					06-09	\$79	D	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
LI			I			<u> </u>	PE		0	0	0	80	0
							CS	Т	0	0	0	0	190
						L	CS	Т	0	0	0	520	0
PW00010	SW 184 Street and	SW 157 Avenue		Traffic signal						Fund	ding (in \$(	)00c)	
53			0.0							T UNC	ung (m øt	JUUS)	
0001053	Traffic signal. Prior Years	' Funding as follows: \$44	49,000 for CST.						Prop	osed	Tentativ	e 3-Year I	Program
	Under construction				06-09	\$44	\$449	Activity /Phase	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
			1			·	1	1					

BOND - Capital Asset Acquisition Special Obligation Bonds

- Repayment of Capital Asset Acquisition Special Obligation Bonds B.R.

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks SW 268 Street and SW 119 Place PW00013 Funding (in \$000s) Traffic signal 71 0.0 Traffic signal. Prior Years' Funding as follows: \$150,000 for PE, \$620,000 for CST. Proposed **Tentative 3-Year Program** 0001371 \$770 Activity 2024 -2025 -2026 -2027 -2028 -\$770 /Phase 2025 2026 2027 2028 2029 Under design 06-09 PW00014 Mast Arm Upgrades Mast arm upgrades Funding (in \$000s) 14 0.0 Mast arm upgrades. Prior Years' Funding as follows: \$3,835,000 for PE/CST. Proposed **Tentative 3-Year Program** 0001414 2026 -2027 -2028 -Activity 2024 -2025 -\$3.835 \$3,835 /Phase 2025 2026 2027 2028 2029 06-09

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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LRTP - Subject to Long Range Plan Amendment

- PE Preliminary Engineering
- CST Construction
- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. From /Location To /Location Length (miles) Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00014 Advanced Traffic Management System ATMS Funding (in \$000s) 19 0.0 ATMS. Prior Years' Funding as follows: \$31,603,000 for PE/CST. Proposed **Tentative 3-Year Program** 0001419 \$65,204 \$31,603 Activity /Phase 2024 -2025 -2026 -2027 -2028 -2025 2026 2027 2028 2029 06-09 PE/CST 4.959 18.536 1.688 264 8,154 Asset Collection and Evaluation Program PW00014 Data Collection Funding (in \$000s) 24 0.0 Data collection. Prior Years' Funding as follows: \$995,000 for PE. Proposed **Tentative 3-Year Program** 0001424 Establish a baseline of countywide roadways and their characteristics elements to help prioritize the future expenditure of funds

BOND - Capital Asset Acquisition Special Obligation Bonds

based on conditions assessment.

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- PE Preliminary Engineering
- CST Construction

Activity

/Phase

\$995

\$995

06-09

2024 -

2025

2025 -

2026

2026 -

2027

2027 -

2028

2028 -

- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. Length (miles) From /Location To /Location Prior Project MIAMIDADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00012 South Corridor Funding (in \$000s) BRT and signal improvement 30 0.0 BRT and signal improvement. Prior Years' Funding as follows: \$61,498,000 for CST. Proposed **Tentative 3-Year Program** 0001230 \$61,498 \$61,498 Activity /Phase 2024 -2025 -2026 -2027 -2028 -2025 2026 2027 2028 2029 Under construction 06-09 **Engineering Administration** PW00014 Administration Funding (in \$000s) 29 0.0 Engineering administration. Proposed **Tentative 3-Year Program**

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

0001429

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

- PE Preliminary Engineering
- CST Construction

Activity

/Phase

06-09

2024 -

2025

- CEI Construction Engineering Inspection
- COMB Combined Funding in Prior Years

2026 -

2027

2025 -

2026

2027 -

2028

2028 -

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Roadway Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. From /Location To /Location Length (miles) Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding Agency COUNT LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PW00014 Continuing Program Projects Funding (in \$000s) 34 0.0 Resurfacing, T.O.P.I.C.S., Traffic Control Devices, Bridges. Proposed **Tentative 3-Year Program** 0001434 Activity 2024 2025 -2026 -2027 -2028 -/Phase 2025 2026 2027 2028 2029 06-09 0 PE/CST 4.147 200 0 10,679 **Right-of-Way** PW00014 Right-of-Way acquisition for construction Funding (in \$000s) 39 projects 0.0 Right-of-way administration. Proposed **Tentative 3-Year Program** 0001439 Right-of-Way acquisition for construction projects. Documenting, securing and preserving public rights-of-way. 2024 -2025 -2026 -2027 -2028 -Activity /Phase 2025 2027 2029 2026 2028 06-09

Yearly Totals	29,075	29,075	29,075	29,075	29,075
5 Y	<i>ear TIP</i>	\$14	5,375		

200

200

200

200

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

ROW

CEI Construction Engineering Inspection

200

COMB Combined Funding in Prior Years

### DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

#### Municipalities: Unincorporated Miami-Dade County, Coral Gables, Cutler Bay, Florida City, Homestead, Miami, Palmetto Bay, Mobility Impact Fee Zone: ZONE E Pinecrest, South Miami MIF Funding Bucket: MIF Transit Facility/Project Name **Bicycle Accom** TPO Project Type of Work No. From /Location To /Location Length (miles) Prior Project **MIAMI**DADE Years' Cost **Detailed Project Description** Funding COUNT Agency LRTP (\$000s) (\$000s) Project No. Ref Status Remarks PWMIFET Underline Funding (in \$000s) Transit/pedestrian/bicycle improvement A0012 9.6 Dadeland South Miami River Transit/pedestrian/bicycle improvement. Prior Years' Funding as follows: \$1,610,000 for CST. Proposed **Tentative 3-Year Program** MIFETA0012 Additional funding in MIF E Roadway (\$36,592,000), MIF E Transit (\$3,110,000), MIF A Roadway (\$12,168,000), MIF A Transit (\$1,215,000), MIF A Bike/Ped (\$1,767,000). Additional funding by others. \$1,610 Activity /Phase 2024 -2025 -2026 -2027 -2028 -\$81,545 2025 2026 2027 2028 2029 06-09 CST 1,500 0 0 0 0 Continuing Program Projects PWMIFET Bike/Ped projects Funding (in \$000s) A0013 06

		9.6									
MIFETA0013							Prop	osed	Tentative	e 3-Year F	Program
						A	2024	2025	2020	2027	2020
			(	06-09		Activity /Phase		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
	•		·		PE/C	ST	647	2,147	2,147	2,147	2,147

Yearly Totals				2,147	2,147
5	Year TIP	\$1	0,735		

BOND - Capital Asset Acquisition Special Obligation Bonds

B.R. - Repayment of Capital Asset Acquisition Special Obligation Bonds

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LRTP - Subject to Long Range Plan Amendment

Totals reflect expenditures based on latest budgetary information of anticipated revenues, and may differ from actual amounts received.

PE Preliminary Engineering

CST Construction

CEI Construction Engineering Inspection

COMB Combined Funding in Prior Years

## MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - MOBILITY IMPACT FEE (MIF)

Mobility Impact Fee Zone:

Municipalities:

**MIF Funding Bucket:** 

TPO Proiect	Facility/Project Name	Bicycle Accom					
No.	From /Location To /Location	Length (miles)	Type of Work		Project	Prior Years'	MIAMIDADE
Agency	D	etailed Project Descripti	on	LRTP	Cost (\$000s)	Funding	COUNTY
Project No.	Status		Remarks		(\$0000)	(\$000s)	

Yearly Totals	34,122	34,122	34,122	34,122	34,122
5 Y	ear TIP	\$17	0,610		

## **TOTAL COST - ALL PROJECTS**

	Proposed Funding (in \$000s)								
Yearly Totals	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029				
	107,376	107,376	107,376	107,376	107,371				
5 Year TIP Total \$536,875									

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CIGP - County Incentive Grant Program

LRTP - Subject to Long Range Plan Amendment

- ΡE Preliminary Engineering
- CST Construction
- CEI **Construction Engineering Inspection**
- COMB Combined Funding in Prior Years